HEADQUARTERS
PHILIPPINE MILITARY ACADEMY
Fort General Gregorio H del Pilar, Baguio City

05 February 2016

SUBJECT: Annual Procurement Plan CY 2016

TO: Commander, AFPPS
Camp General Emilio Aguinaldo
Quezon City

1. Reference: Approved Annual Procurement Plan of PMA CY 2016

2. Per above reference, submitted herewith is the copy of the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) CY 2016 of the Philippine Military Academy.

3. For information.

FOR THE SUPERINTENDENT, PMA:

ALFONSO DS MATIAS JR
LtCol, (CAV) PA
AC of S for Logistics, MA4

ADJUTANT, AFPPS
RECEIVED
DATE: 11093 4H FEB 2016
BY: MHLA RODRIGUEZ

HEADQUARTERS
PHILIPPINE MILITARY ACADEMY
Fort General Gregorio H del Pilar, Baguio City

05 February 2016

SUBJECT: Annual Procurement Plan CY 2016

TO: Chief, AFP BAC1
Camp General Emilio Aguinaldo
Quezon City

1. Reference: Approved Annual Procurement Plan of PMA CY 2016

2. Per above reference, submitted herewith is the copy of the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) CY 2016 of the Philippine Military Academy.

3. For information.

FOR THE SUPERINTENDENT, PMA:

ALFONSO DS MATIAS JR
LtCol, (CAV) PA
AC of S for Logistics, MA4

Jennifer Demacion (CC)
11 09TH FEB 2016

HEADQUARTERS
PHILIPPINE MILITARY ACADEMY
Fort General Gregorio H Del Pilar, Baguio City

11 January 2016

SUBJECT: Annual Procurement Plan CY 2016

TO: **Chief of Staff, AFP**
General Headquarters, AFP
Camp General Emilio Aguinaldo, QC
Attn: BAC1

1. Reference: Proposed Annual Procurement Plan of PMA CY 2016.

2. Submitted herewith is the Annual Procurement Plan (APP) of this Command for CY 2016 for approval.

3. For favorable action.

FOR THE SUPERINTENDENT, PMA

ALFONSO DS MATIAS JR
LTC (CAV) PA
AC of S for Logistics, MA4

Dina May Tauin
11 Jan 2016

DISPOSITION FORM

Security Classification (if any)

TITLE: Plans, SDF, PMA Folder

SUBJECT: **Approval of the APP/PPMP CY 2016 of the PMA**

TO: **VCSAFP** FROM: **TDCSAFP** DATE: 29 JAN 2016 CMT # ____

COL A/OP/cec/5904

J4 27 Jan 16

SUMMARY:

1. References:

a. STL from the GHQ BAC 1 dated 12 January 2016, Subject: APP for CY 2016 of the PMA.

b. GHQ BAC 1 Resolution Nr GHQBAC1-GHQ-004-16 dated 12 January 2016.

c. Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) CY 2016 of the PMA.

2. Above references pertain to the Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for CY 2016 of the PMA in the amount of ONE HUNDRED SEVENTY SIX MILLION TWO HUNDRED SEVENTY ONE THOUSAND SEVEN HUNDRED TWENTY PESOS & 03/100 **(PhP176,271,720.03)** to support the annual activities of the PMA chargeable against the command's MOOE. The amount allocated for each mode of procurement in the APP is as follows:

Mode of Procurement	PhP
Competitive Bidding	59,343,900.00
Direct Contracting	18,911,130.00
Negotiated Procurement 53.5	21,903,073.87
Negotiated Procurement 53.7	15,157,961.28
Negotiated Procurement 53.9	60,955,654.88
Total	**176,271,720.03**

3. The Chairman, GHQ BAC 1 recommends the approval of the APP/PPMP CY 2016 of the PMA in the amount of **PhP176,271,720.03.**

RECOMMENDATION:

4. VCSAFP's approval of the GHQ BAC 1 Resolution and signature on the attached APP/PPMP CY 2016 of the PMA.

FALLORINA

APPROVED/DISAPPROVED

VCSAFP

DATE: 01 FEB '16

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
GHQ BIDS AND AWARDS COMMITTEE 1
Camp General Emilio Aguinaldo, Quezon City

JAN 12 2016

SUBJECT: APP for CY 2016 of PMA

TO: DCS for Logistics, J4
P o s t

1. Reference: GHQ BAC 1 Resolution Nr GHQBAC1-GHQ-004-16.

2. Forwarded for the approval of the VCSAFP is the duly signed Annual Procurement Plan for CY 2016 of PMA in the total amount of PhP176,271,720.03.

ARNOLD RAFAEL Y DEPAKAKIBO
Brigadier General AFP
Chairman

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES
GHQ BIDS AND AWARDS COMMITTEE 1
Camp General Emilio Aguinaldo, Quezon City

GHQ BAC 1 RESOLUTION NR **GHQBAC1-GHQ-004-16**
Annual Procurement Plan (APP) of PMA for CY 2016

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184 "no government procurement shall be undertaken unless it is in accordance with an approved Annual or Supplemental Annual Procurement Plan";

WHEREAS, PMA submitted its Annual Procurement Plan (APP) for CY 2016 with the following details:

Mode of Procurement	**Amount *(in PhP)***
Competitive Bidding	59,343,900.00
Direct Contracting	18,911,130.00
Negotiated Procurement (53.5)	21,903,073.87
Negotiated Procurement (53.7)	15,157,961.28
Negotiated Procurement (53.9)	60,955,654.88
Total - - -	**176,271,720.03**

WHEREAS, the procurement of medical/dental/lab supplies, fuel/oil and lubricants (FOL), Initial Clothing and Individual Equipment (ICIE) and mobility and shall all be undertaken through Competitive Bidding;

WHEREAS, Section 10 of the Revised IRR of RA 9184 provides that *"All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR"*;

WHEREAS, the following are the items to be procured through alternative modes of procurement:

a. for the base utilities requirements of the above-cited unit such as cable/satellite/telegraph, electricity, internet, landline, mobile, rentals, water and repair & maintenance of other property/plant/equipment, transportation equipment and these shall be done through "Direct Contracting" pursuant to Section 50 of the revised IRR of RA 9184;

b. for the procurement of accountable forms, fidelity bonds premium, insurance (vehicle, building & real property), military & police supplies, office supplies and other supplies that are available at PS-DBM and taxes, duties & licenses, these items shall be procured through Negotiated Procurement pursuant to Section 53.5 (Agency-to-Agency) of the Revised IRR of RA 9184;

c. for the procurement of professional services, this shall be done through "Negotiated Procurement" (Highly Technical Consultants) pursuant to Section 53.7 of the revised IRR of RA 9184 which provides that *"In case of individual consultants hired to do works that is (i) highly technical or proprietary; or (ii) primarily confidential or policy determining, where trust and confidence are the primary consideration for hiring of the consultants"*; and

d. for the acquisition of agricultural supplies, binding & printing, other ICIE, other drugs & medicines, emission test, other medical/dental/laboratory, other mobile expenses, other military & police supplies, other office supplies, other supplies, rentals, representation expenses, training expenses and materials for the repairs & maintenances for communication & IT equipment, military & police equipment, machineries & equipment, other structures, property, plant & equipment, medical/dental & other hospital equipment, building and transportation equipment and these shall be procured through "Negotiated Procurement" (Small Value Procurement) pursuant to Section 53.9 of the revised IRR of RA 9184 which states that *"Negotiated Procurement can be resorted to for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA 9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (Php500,000.00)"*;

AFP Vision 2028: A World-class Armed Forces, Source of National Pride

WHEREAS, the proposed APP for CY 2016 of PMA to support its annual activities conform with the provisions of the afore-cited law and the implementation of such will be undertaken by AFP Procurement Service;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED by the members of GHQ BAC1 to recommend for approval by the VCSAFP the Annual Procurement Plan for CY 2016 of PMA.

RESOLVED this JAN 1 2 2016 by the members of the GHQ Bids and Awards Committee 1, Camp General Emilio Aguinaldo, Quezon City.

ARNOLD RAFAEL Y DEPAKAKIBO
Brigadier General AFP
Chairman

-absent-
ERNESTO C ENRIQUEZ
Commodore AFP
Vice Chairman

VIRGILIO Q QUILANA
Colonel PA (MNSA)
Regular Member

CARLOS T CORPUZ
Colonel (GSC) PA
Provisional Member

APPROVED/DISAPPROVED
VCSAFP
DATE: 01 FEB '16

-absent-
JOHN A JURADO
Colonel PA (GSC)
Provisional Member

ROSEL L TAN
Lt Colonel JAGS
Provisional Member

HEADQUARTERS
PHILIPPINE MILITARY ACADEMY
Fort General Gregorio H Del Pilar, Baguio City

11 January 2016

SUBJECT: Annual Procurement Plan CY 2016

TO: **Chief of Staff, AFP**
General Headquarters, AFP
Camp General Emilio Aguinaldo, QC
Attn: BAC1

1. Reference: Proposed Annual Procurement Plan of PMA CY 2016.

2. Submitted herewith is the Annual Procurement Plan (APP) of this Command for CY 2016 for approval.

3. For favorable action.

FOR THE SUPERINTENDENT, PMA

ALFONSO DS MATIAS JR
LTC (CAV) PA
AC of S for Logistics, MA4

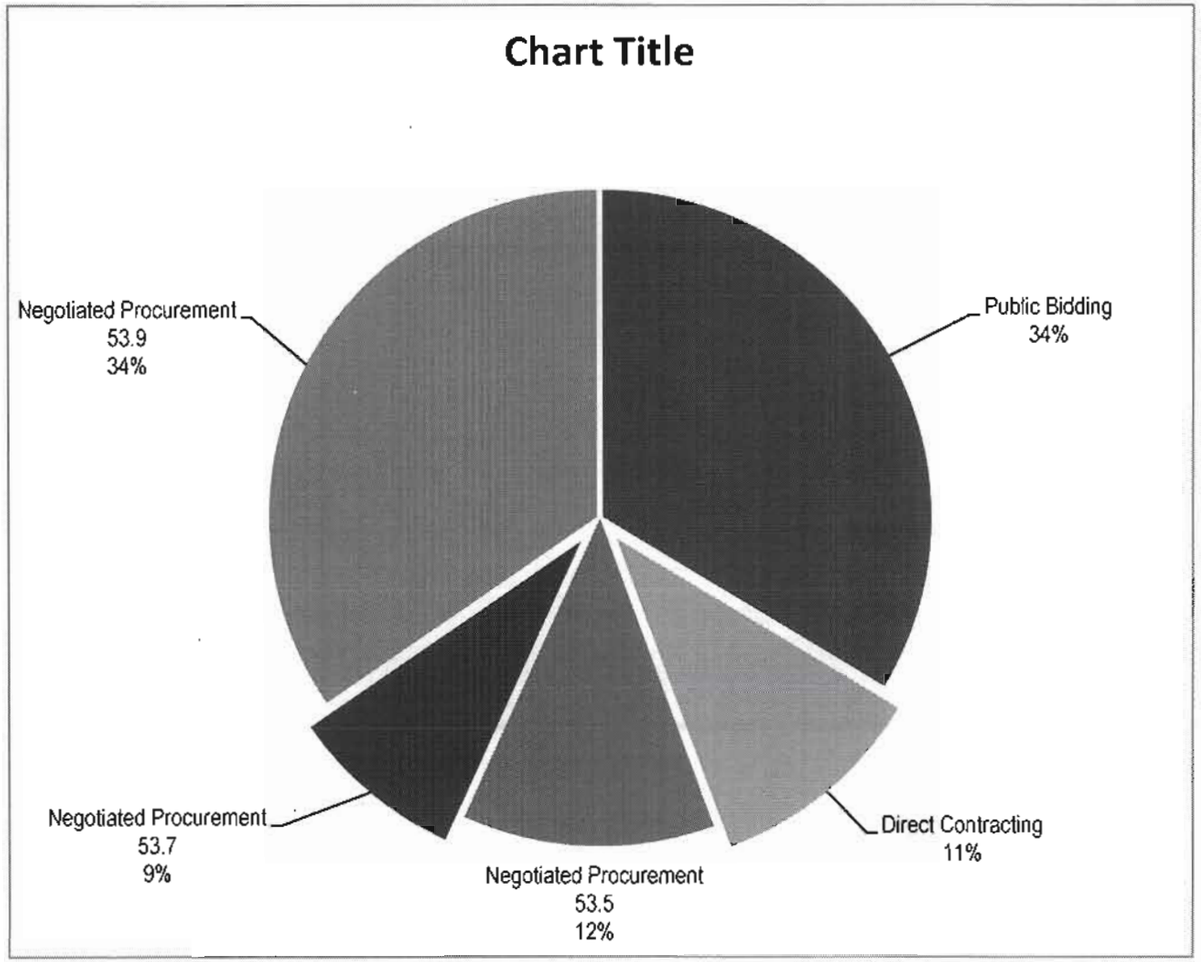
Philippine Military Academy

Annual Procurement Plan 2016

ANNUAL PROCUREMENT PLAN 2016

PIE CHART

Public Bidding	59,343,900.00
Direct Contracting	18,911,130.00
Negotiated Procurement 53.5	21,903,073.87
Negotiated Procurement 53.7	15,157,961.28
Negotiated Procurement 53.9	60,955,654.88
TOTAL	**176,271,720.03**



Annex A

ANNUAL PROCUREMENT PLAN OF PMA FOR CY 2016

Particular	Competitive Bidding	Direct Contracting	Shopping 52.1b	Negotiated Procurement				Total Amount
				53.5	53.6	53.7	53.9	
Agricultural Supplies							434,000.00	434,000.00
Accountable Forms				50,000.00				50,000.00
Binding & Printing							203,400.00	203,400.00
Cable/Sattelite/Telegraph		485,500.00						485,500.00
Drugs and Medicines							2,305,594.39	2,305,594.39
Electricity		13,837,600.00						13,837,600.00
Emission Test							41,200.00	41,200.00
Fidelity Bonds Premiums				127,250.00				127,250.00
Internet Expenses		1,821,200.00						1,821,200.00
Insurance (Building, Vehicle & Real Property)				1,380,000.00				1,380,000.00
Landline		300,000.00						300,000.00
Medical/Dental/Lab Supplies	4,800,000.00						1,825,000.00	6,625,000.00
Mobile Expenses		1,441,800.00					996,800.00	2,438,600.00
Military & Police Supplies				4,823,000.00			445,000.00	5,268,000.00
Office Supplies				9,140,394.43			2,304,628.71	11,445,023.14
Other Supplies				6,064,679.44			9,624,412.91	15,689,092.35
POL Expenses	23,707,000.00							23,707,000.00
Professional Services						15,157,961.28		15,157,961.28
Rentals (Venue, Bldg,Structures & others)							1,933,200.00	1,933,200.00
Rpr & Maint of Communication & IT Eqpt							1,774,265.00	1,774,265.00
Rpr & Maint of Other Property, Plant & Eqpt		165,030.00					234,970.00	400,000.00
Rpr & Maint of Machineries & Eqpt							630,000.00	630,000.00
Rpr & Maint of Other Structures							1,594,314.75	1,594,314.75
Rpr & Maint of Medical/Dental Eqpt							130,000.00	130,000.00
Rpr & Maint of Military & Police Eqpt							190,000.00	190,000.00
Rpr & Maint of Transportation Eqpt		500,000.00					3,968,490.60	4,468,490.60
Rpr & Maint of Building							4,847,350.48	4,847,350.48
Representation Expenses							18,085,782.00	18,085,782.00
Training Expenses							7,387,246.04	7,387,246.04
Taxes, Duties & Licenses				317,750.00				317,750.00
Water Expenses		360,000.00						360,000.00
Procurement of ICIE	6,836,900.00						2,000,000.00	8,836,900.00
Procurement of Mobility	24,000,000.00							24,000,000.00
Total - - -	**59,343,900.00**	**18,911,130.00**	-	**21,903,073.87**	-	**15,157,961.28**	**60,955,654.88**	**176,271,720.03**
Percentage - - -	**34%**	**11%**	**0%**	**12%**	**0%**	**9%**	**35%**	**100%**

ARMED FORCES OF THE PHILIPPINES
PHILIPPINE MILITARY ACADEMY

Annual Procurement Plan for FY 2016

Line Item No. (A)	PPMP Number (B)	Procurement Program / Project / Activity (C)	Total (E)	Estimated Budget (PhP) (F)				MODE OF PROCUREMENT (G)								Remarks (brief description of Program/ Project) (H)
				PS (1)	MOOE (2)	CO (3)	IATF (4)	Public Bidding (1)	Limited Source	Direct Contracting (2)	Shopping (4)	Negotiated (5)				
												53.5	53.6	53.7	53.9	
1	2	3	5	6	7	8	9	10	11	12	14	15	16	17	18	20
1	PMA-16-001	Advertising														
2	PMA-16-002	Animal / Zoological Supplies														
3	PMA-16-003	Agricultural Supplies	434,000.00		434,000.00										434,000.00	Beautification/maintenance of 3 camps
4	PMA-16-004	Accountable Forms	50,000.00		50,000.00							50,000.00				Check Booklets (LBP) for use of FSU
5	PMA-16-005	Binding & Printing	203,400.00		203,400.00										203,400.00	Reproduction of Documents of various offices
6	PMA-16-006	Cooking Gas	-		-											
7	PMA-16-007	Consultancy	-		-											
8	PMA-16-008	Cable / Satellite / Telegraph	485,500.00		485,500.00					485,500.00						Payment to Sky Cable
9	PMA-16-009	Confidential Expences	-		-											
10	PMA-16-010	Drugs and Medicines	2,305,594.39		2,305,594.39										2,305,594.39	In Support of Medical Needs of Cadets /Organic and dependents of the Command
11	PMA-16-011	Electricity	13,837,600.00		13,837,600.00					13,837,600.00						Electricity expenses of the command
12	PMA-16-012	Emission Test	41,200.00		41,200.00										41,200.00	
13	PMA-16-013	Extraordinary and Miscellaneous Expenses	-		-											
14	PMA-16-014	Fidelity Bonds Premiums	127,250.00		127,250.00							127,250.00				Fedelity bond of CO Cdt Mess and SAO
15	PMA-16-015	Food Supplies	-		-											
16	PMA-16-016	Petrolium, Oil & Lubricants (POL)	23,707,000.00		23,707,000.00			23,707,000.00								Fuel expenses of the command
17	PMA-16-017	General Services	-		-											
18	PMA-16-018	Internet	1,821,200.00		1,821,200.00					1,821,200.00						Payment of internet exp (PLDT and Globe)
19	PMA-16-019	Intelligence Expenses	-		-											
20	PMA-16-020	Insurance (Building, Vehicle, Real Property)	1,380,000.00		1,380,000.00							1,380,000.00				Payment of 89 vehicle insurance and buildings and 79 buildings
21	PMA-16-021	ISO Enhancement	-		-											
22	PMA-16-022	Janitorial Services	-		-											
23	PMA-16-023	Legal Services	-		-											
24	PMA-16-024	Landline	300,000.00		300,000.00					300,000.00						
25	PMA-16-025	Medical / Dental / Lab Supplies	6,625,000.00		6,625,000.00			4,800,000.00							1,825,000.00	CPE for class 2020 and Organic/dependents
26	PMA-16-026	Membership Dues & Contribution to Organizations	-		-											
27	PMA-16-027	Mobile	2,438,600.00		2,438,600.00					1,441,800.00					996,800.00	Postpaid and prepaid expenses
28	PMA-16-028	Military, Police and Traffic Supplies	5,268,000.00		5,268,000.00							4,823,000.00			445,000.00	Reloading of blank 105 ammunition and fund transfer to OJ4 Arsenal and MP paraphernalias
29	PMA-16-029	Other General Services	-		-											
30	PMA-16-030	Office Supplies	11,445,023.15		11,445,023.15							9,140,394.43			2,304,628.71	Office supplies exp
31	PMA-16-031	Other Supplies and Materials (Janitorial, Tokens/Plaques, etc)	15,689,092.34		15,689,092.34							6,064,679.44			9,624,412.91	Janitorial and Memento exp
32	PMA-16-032	Other Operating Expenses	-		-											
33	PMA-16-033	Other Insurance	-		-											
34	PMA-16-034	Postage & Deliveries	-		-											
35	PMA-16-035	Other Professional Services	15,157,961.28		15,157,961.28									15,157,961.28		Payment for researchers/ writers and other professional services
36	PMA-16-036	Rentals (Venue, Building & Structure, Land, Vehicles, Equipment, Living Quarters)	1,933,200.00		1,933,200.00										1,933,200.00	Rentals of portalets, chairs and tables during major activities of the command.
37	PMA-16-037	Repair & Maintenance of Military & Police Equipment	190,000.00		190,000.00										190,000.00	Repair and maintenance of of M14 & M16 rifles and DRTG Equipment
38	PMA-16-038	Repair & Maintenance of Communication & IT Equipment	1,774,265.00		1,774,265.00										1,774,265.00	Maintenance of IT equipment
39	PMA-16-039	Repair & Maintenance of Other Property, Plant & Equipment (Fire Extinguisher, Eng'g, Sports)	400,000.00		400,000.00					165,030.00					234,970.00	Repair and maintenance exp of Engineering equipment and Fast moving items for other equipment

40	PMA-16-040	Repair & Maintenance of Machinery & Equipment (Aircon & OM items)	630,000.00		630,000.00										630,000.00	Repair exp of quarter master items and various machies of the command(PRTC machines,xerox,risograph etc)
41	PMA-16-041	Repair & Maintence of Other Structures	1,594,314.75		1,594,314.75										1,594,314.75	Repainting of road gutter and other outside utilities
42	PMA-16-042	Repair & Maintenance of Medical / Dental & other Hospital Equipment	130,000.00		130,000.00										130,000.00	Repair of hospital machines and equipment
43	PMA-16-043	Repair & Maintenance of Electric, Power & Energy Structures	-		-											
44	PMA-16-044	Repair & Maintenance of Building	4,847,350.48		4,847,350.48										4,847,350.48	Repair of Various Buildings of the command with fast moving items
45	PMA-16-045	Repair & Maintenance of Equipment	-		-											
46	PMA-16-046	Repair & Maintenance of Transportation Equipment	4,468,490.60		4,468,490.60					500,000.00					3,968,490.60	Repair and maintenance of 152 vehicles
47	PMA-16-047	Repair & Maintenance of Furnitures & Fixtures	-		-											
48	PMA-16-048	Representation Expense	18,085,782.00		18,085,782.00										18,085,782.00	
49	PMA-16-049	Scholarship	-		-											
50	PMA-16-050	Special Programs, Activities and Projects (SPAPs)	-		-											
51	PMA-16-051	Subscription	-		-											
52	PMA-16-052	Storage Fees	-		-											
53	PMA-16-053	Taxes, Duties and Licenses (Vehicle Registration, etc)	317,750.00		317,750.00						317,750.00					Registration of 82 vehicles and hospital licenses
54	PMA-16-054	Textbook and Instructional	-		-											
55	PMA-16-055	Training	7,387,246.04		7,387,246.04										7,387,246.04	Training expenses of the command
56	PMA-16-056	Transportation and Delivery	-		-											
59	PMA-16-057	Yearend Activities/AFP Day	-		-											
60	PMA-16-058	Water	360,000.00		360,000.00					360,000.00						Water expenses of the command (3 camps)
61	PMA-16-059	Proc of IT Supplies	-		-											
62	PMA-16-060	Procurement of Quartermaster	-		-											
63	PMA-16-061	Procurement of Mobility Vehicle	24,000,000.00			24,000,000.00		24,000,000.00								Additional Busses for the command
64	PMA-16-062	Military Construction	-		-											
65	PMA-16-063	ICIE	8,836,900.00	8,836,900.00				8,836,900.00							2,000,000.00	ICIE of PMA class 2021
		TOTAL	176,271,720.03	8,836,900.00	143,434,820.03	24,000,000.00	-	59,343,900.00	-	18,911,130.00	-	21,903,073.87	-	15,157,961.28	60,955,854.88	

Endorsed by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

Recommend Approval:

ARNOLD RAFAEL Y DEPAKAKIBO
BGEN AFP
Chairman, GHQ BAC1

Approved by:

ROMEO T TANALGO
Lieutenant General, AFP
Vice Chief of Staff, AFP

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-003
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: AGRICULTURAL SUPPLIES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	15	16	17	18	19	20	21	22	23	24	25	26
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	Plants, Ornamental, Seedlings	5000	pc	30.00									150,000.00			1250			1250			1250			1250
2	Fertilizers, Insecticides, Soil, Compost	70	sack	1,000.00									70,000.00		20				10			20			20
3	Garden Tools & Nursery Maintenance (grass trimmer, shovel, land c	4	lot	12,500.00									50,000.00			1			1			1			1
4	Landscaping of 3 Camps (i.e., cement, peebles, etc)	2	lot	60,000.00									120,000.00		1							1			
5	Décor Ornamental Plants	4	lot	11,000.00									44,000.00	1			1			1			1		
	TOTAL												434,000.00												

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr. PMA-16-004
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: ACCOUNTABLE FORMS

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.5											
1	Check Booklets	142	booklet	352.11						50,000.00				142											
	TOTAL ABC									**50,000.00**															

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-005
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: BINDING AND PRINTING

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	15	16	17	18	19	20	21	22	23	24	25	26
1	2	3	4	5	6	7	8	9	10	11	12	13	14	*Procurement Schedule*											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	PAO Publication	250	copy	320.00									80,000.00				250								
2	CLPE Survey Forms	960	copy	5.00									4,800.00			240			240			240			240
3	CLPE Manuals	5	booklet	1,200.20									6,000.00		3				2						
4	Stakeholders Survey Forms	1550	copy	2.00									3,100.00	1550											
5	Printing of Hospital Forms	14000	copy	5.00									70,000.00			3500			3500			3500			3500
6	Printing of Dental Forms	3100	copy	5.00									15,500.00			775			775			775			775
7	Publication of Lathala	240	copy	100.00									24,000.00				400								
8	TOTAL ABC												203,400.00												

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-008
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: CABLE/SATTELITE/TELEGRAPH

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Direct Contracting											
1	Cable Expenses for 53 Television sets	1	lot	485,500.00			485,500.00							1											
2	**TOTAL ABC**						**485,500.00**																		

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
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Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr. PMA-16-010
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: DRUGS AND MEDICINES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement: Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	Procurement Schedule (G): 15 Jan	16 Feb	17 Mar	18 Apr	19 May	20 Jun	21 Jul	22 Aug	23 Sep	24 Oct	25 Nov	26 Dec
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Procurement Schedule											
														Negotiated Procurement 53.9											
1	**Medicines for Command Personnel**																								
2	Antihyperacidity tab, 100's	25	bxs	450.00									11,250.00			15			10						5
3	Mucusolve 75mg cap, 50's	40	bxs	2,100.00									84,000.00			10			10						10
4	Mucusolve drops 8mg/ml x 15ml	25	btl	112.00									2,800.00			15			10						5
5	Amlodipine 10mg tab.100's	5	bxs	4,000.00									20,000.00			2			2			1			
6	Antibiotic 125mg/1.25ml x 10ml drops	30	btl	78.00									2,340.00			10			10				10		
7	Antibiotic 250mg/5ml syrup 60ml	115	btl	135.00									15,525.00			29			28			29			29
8	Antibiotic 500mg cap 100'S	100	bxs	1,600.00									160,000.00			25			25			25			25
9	Ampicillin 1g vial	50	vls	25.00									1,250.00			25			25						
10	Ascorbic acid 500mg tab 100'S	100	bxs	600.00									60,000.00			25			25			25			25
11	Aspirin 80mg 500's	4	bxs	1,625.00									6,500.00			2			2						
12	Atorvastatin 10 mg tab 100's	5	bxs	5,165.00									25,825.00			2			2			1			
13	Atropine SO4 amp 1mg/ml x1ml 50's	5	bxs	1,250.00									6,250.00			2			2			1			
14	Azithromycin 500mg tab, 3's	50	bxs	470.00									23,500.00			20			20						10
15	Betahistine 24mg tab, 100's	5	bxs	7,400.00									37,000.00			2			2					1	
16	Betamethasone cream	30	btls	105.00									3,150.00			10			10					10	
17	Bisacodyl tab 10mg, 50's	6	bx	900.00									5,400.00			3			3						
18	Budecort respule 250mcg/ml x 2ml x 20's	4	bxs	3,030.00									12,120.00			2			2						
19	Butamirate 50mg, 100's	50	bxs	1,725.00									86,250.00			20			10			10			10
20	Calcium + Vitamin D 100's	50	bxs	950.00									47,500.00			20			10			10			10
21	Carbocisteine 200mg syrup 60ml	100	btls	91.72									9,172.00			25			25			25			25
22	Carbocisteine 500mg caps 100'S	130	bxs	1,050.00									136,500.00			33			30			33			33
23	Antibiotic 250mg/5ml x 70ml	70	btls	311.00									21,770.00			30			10			10			20
24	Antibiotic 500mg caps 50's	100	bxs	1,900.00									190,000.00			25			25			25			25
25	Cefazolin 1gm	30	vials	438.00									13,140.00			10			10			10			
26	Antibiotic 750mg vial	20	vials	290.00									5,800.00			5			5			5			5
27	Nsaid 200mg 60's	12	bx	3,780.00									45,360.00			3			3			3			3
28	Antihistamine 10 mg tab	80	tabs	53.00									4,240.00			20			20			20			20
29	Chloramphenicol 500mg caps 100's	12	bxs	1,025.00									12,300.00			3			3			3			3
30	Chloramphenicol 5mg/ml eye drops	30	btls	101.00									3,030.00			10			10			10			
31	Chloramphenicol ear drops	30	btls	101.00									3,030.00			10			10			10			

32	Chlorphenamine 4mgtab 100's	40	bxs	600.00									24,000.00			20			10			10			10
33	Chlorpheniramine maleate 2mg/5ml syr 60ml	50	btls	110.00									5,500.00			2			2			2			2
34	Antibiotic 500mg, 50's	8	bxs	2,250.00									18,000.00			1									
35	Antibiotic 150mg/ml x 4ml	40	amp	530.00									21,200.00			10			10			10			10
36	Antibiotic, 150mgmg, 100's	5	bxs	2,200.00									11,000.00			3			2						
37	Clonidine 150mcg tab, 100's	5	bxs	4,100.00									20,500.00			3			2						
38	Clonidine 75mcg tab, 100's	5	bxs	2,268.75									11,343.75			3			2						
39	Clopidrogel 75mg 28's	10	bxs	280.00									2,800.00			3			2			3			2
40	Antibiotic 250mg/5ml susp, 60ml	40	btls	60.00									2,400.00			10			10			10			10
41	Antibiotic 500mg/cap, 100's	25	bxs	300.00									7,500.00			20			10			10			10
42	Antibiotic 625mg tab	100	tabs	52.00									5,200.00			25			25			25			25
43	Cotrimoxazole 200mg/40mg/5ml susp	60	btls	114.00									6,840.00			20			20			10			10
44	Cotrimoxazole 800mg/160mgtab 100's	50	bxs	1,850.00									92,500.00			20			10			10			10
45	Dexa+Neomycin+Poly Opthe	30	btls	150.00									4,500.00			10			10			5			5
46	Dextromethorphan 10mg x 100's	50	bxs	105.00									5,250.00			20			10			10			10
47	Diclofenac sodium 50mg tab 100's	40	bxs	1,000.00									40,000.00			10			10			10			10
48	Dicycloverine 10mg tab, 200's	10	bxs	190.00									1,900.00			5			2			2			1
49	Dicycloverine 10mg/5ml syrup	20	btls	15.00									300.00			5			5			5			5
50	Diphendydramine 50mg, 100's tab	5	bxs	2,800.00									14,000.00			2			3						
51	Diphendydramine inj 50mg/ml, 10's amp	5	bxs	1,700.00									8,500.00			2			3						
52	Topical skin antihistamin cream 5%	4	tubes	565.80									2,263.20			2			2						
53	Eperisone HCl 50mg, 100's	4	bxs	2,525.01									10,100.04			2			2						
54	Esomeprazole 40mg tab, 14's	8	bxs	1,610.00									12,880.00			2			2			2			2
55	Etoricoxib, 60mg, 30's	6	bxs	1,740.00									10,440.00			2			2			2			
56	Ferrous sulfate tab 100's (Ferglobin)	20	bxs	450.00									9,000.00			5			5			5			5
57	Silver sulfadiazine/ointment jar 500mg	4	jars	3,500.00									14,000.00			1			1			1			1
58	Fucithalmic eye drops	10	btls	520.00									5,200.00			4			2			2			2
59	Furosemide 40mg tab, 150's	2	bx	1,950.00									3,900.00			1			1						
60	Gentamicin 40mg/2ml amp	40	amps	11.00									440.00			10			10			10			10
61	Hydrite oral dehydration 100's	30	bxs	1,500.00									45,000.00			10			10			5			5
62	Hyoscine N-Butyl bromide amp, 10's	95	amps	160.00									15,200.00			35			25			25			10
63	Hyoscine N-Butyle bromide 10mg tab 120's	5	bxs	2,940.00									14,700.00			2			2			1			
64	Ibuprofen 200mg gel cap, 100's	50	bxs	850.00									42,500.00			30			10			10			10
65	Antifungal 10mg/g cream	45	tubes	220.00									9,900.00			20			20			5			
66	Ketorolac 30mg/ml x 1ml, 5's	35	amps	142.00									4,970.00			15			10						
67	Lidocaine 2% 50ml vial	25	vials	60.00									1,500.00			10						15			
68	Loperamide cap, 500's	2	bxs	3,800.00									7,600.00			1			1						
69	Loratadine 10mg tab	100	tabs	51.00									5,100.00			25			25			25			25
70	Losartan 50mg tab, 100's	3	bxs	1,700.00									5,100.00			1			1			1			
71	Magnesium Sulfate 250mg/ml x 10ml x25's	4	bxs	1,875.00									7,500.00			1			1			1			1
72	Antibiotic ophthalmic drops	10	btls	408.00									4,080.00			5						5			
73	Mefenamic Acid 500mg/cap, 100's	50	bxs	1,900.00									95,000.00			20			10			10			10
74	Metronidazole 125mg/5ml susp	40	btls	70.00									2,800.00			10			10			10			10
75	Metformin 500mg, 100's	2	bxs	1,300.00									2,600.00			1			1						
76	Metoclopramide 10mg x 100's	8	bxs	800.00									6,400.00			2			2			2			2
77	Metoclopramide 10mg/2ml amp, 5's	20	bx	242.00									4,840.00			5			5			5			5
78	Metoprolol 50mg tab 100's	6	bxs	450.00									2,700.00			3			2			1			
79	Metronidazole 500mg tab 100's	7	bxs	2,400.00									16,800.00			3			2			2			

80	Metronidazole 500mg vial	50	vials	190.00									9,500.00			30			20			20			
81	Miconazole cream 5g	25	tubes	417.00									10,425.00			10			5			5			5
82	Multivitamins & Minerals 100's	40	bxs	950.01									38,000.40			10			10			10			10
83	Mupirocin cream 2% 5gms	15	tubes	288.00									4,320.00			5			5			5			
84	Ibupropen + paracetamol 100's tab	5	bxs	1,150.00									5,750.00			2			2			1			1
85	Nicardipine 2mg amp/2ml x5's	20	bxs	1,325.00									26,500.00			5			5			5			5
86	Norfloxacin 400mg tab	150	tabs	6.00									900.00			75			75						
87	Paracetamol 150mg/2ml amp, 10's	70	amp	45.00									3,150.00			30			10			20			10
88	Paracetamol 250mg/5ml syr 60ml	150	blts	97.00									14,550.00			37			38			37			38
89	Paracetamol 500mg tab 500's	30	bx	1,875.00									56,250.00			10			10			10			
90	Paracetamol suppository, adult, 250mg, 10's	5	bxs	251.00									1,255.00			2			1			1			1
91	Paracetamol suppusitory, pedia, 125mg, 10's	5	bxs	200.00									1,000.00			2			1			1			1
92	Phenylpropanolamine syrup, 60ml	80	btls	100.00									8,000.00			20			20			20			20
93	Phenylpropanolamine tab 100's	60	bxs	180.00									10,800.00			10			20			10			20
94	Prednisone 5mg tab x 100's	8	bx	97.00									776.00			2			2			2			2
95	Ranitidine 50mg/2ml x 5's amp	60	amp	220.00									13,200.00			30			10			10			10
96	Ranitidine tab 150 mg, 60's	8	bxs	2,400.00									19,200.00			2			2			2			2
97	Salbutamol 2mg tab, 100's	20	bxs	800.00									16,000.00			10						10			
98	Salbutamol nebule , 2.5mg/2.5ml, 30's	20	bxs	1,080.65									21,613.00			5			5			5			5
99	Silver Sulfadiazine cream 500g/jar	5	jars	3,500.00									17,500.00			2			1			1			1
100	Simvastatin 20mg 100's	10	bxs	730.00									7,300.00			5			2			2			1
101	Sodium Bicarbonate 8.4% mg/ml x50ml vl 5's	20	bxs	9,750.00									195,000.00			5			5			5			5
102	Terbinafine cream 1%, 15g	12	tubes	190.00									2,280.00			3			3			3			3
103	Tobramycin+Dexamethason eye drops	10	btls	560.00									5,600.00			3			2			3			2
104	Tramadol 50mg cap 500's	6	bxs	2,750.00									16,500.00			2			2			2			
105	Tramadol inj 100mg/2ml	40	amp	277.00									11,080.00			10			10			10			10
106	Tranexamic Acid 500mg cap, 100's	5	bxs	1,700.00									8,500.00			2			2			1			
107	Tranexamic acid amp 500mg/5ml 5's	6	bxs	226.00									1,356.00			3						3			
108	Anti inflamatory cream 5mg/tube	20	tubes	202.00									4,040.00			5			5			5			5
109	Vitamin B Complex, 100's	50	bxs	1,050.00									52,500.00			20			10			10			10
	TOTAL ABC												**2,305,594.39**												

Prepared by:

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AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-011
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: ELECTRICITY

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Direct Contracting											
1	Electrical Consumption of PMA Facilities	12	monthly	1,153,133.33			13,837,600.00							1											
	TOTAL ABC						13,837,600.00																		

letter justification

Prepared by:

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Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-012
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: EMMISION TEST

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	Emmision Test	89	units	462.92									41,200.00	4	7	8	12	7	8	5	11	6	4	12	5
	TOTAL ABC												41,200.00												

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Submitted by:

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-014
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: Fidelity bond

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Nego Proc 53.5											
1	Fidelity Bond Premiums	3	lot	42,416.67						127,250.00							3								
	TOTAL ABC				-					**127,250.00**															

Prepared by:

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AC of S for Logistics, MA

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-016
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: FUEL OIL AND LUBRICANTS

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Comp Bidding											
1	V-95	81,967	ltrs	61.00	5,000,000.00									1											
2	ADF	183,137	ltrs	51.00	9,340,000.00									1											
3	Lubricants	1	lot	1,226,733.50	500,000.00									1											
4	EPOL SERVICES	1	lot	1,967,405.50	8,400,000.00									1											
5	JET A-1	1	lot	467,000.00	467,000.00									1											
	TOTAL ABC				**23,707,000.00**																				

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-018
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: INTERNET

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Direct Contracting											
1	Payment for internet Services	12	month	151,766.67			1,821,200.00							1											
2	TOTAL ABC						1,821,200.00																		

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-020
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity:INSURANCE (BUILDING, VEHICLES. REAL PROPERTY)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.5											
1	Motor Vehicle Insurance	89	Unit	1,966.29						175,000.00				4	7	8	12	7	8	5	11	6	4	12	5
2	Payment of Buildings Insurance (79 bldgs)	79	bldg	1,205,000.00						1,205,000.00										79					
3	TOTAL ABC									**1,380,000.00**															

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-024
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: LANDLINE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Direct Contracting											
1	Telephone expenses of the command	12	monthly	25,000.00			300,000.00							1											
2	**TOTAL ABC**						**300,000.00**																		

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-025
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: MEDICAL AND DENTAL LABORATORY SUPPLIES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Comp Bidding											
1	DENTAL & MEDICAL SUPPLIES FOR CPE														1										
2	Acetone (1 ltr)	10	ltr	1,100.00	11,000.00																				
3	Acid Fast Stain	10	kit	6,870.00	68,700.00																				
4	Alcohol 500ml, 70%	350	btls	68.00	23,800.00																				
5	Anit - D (10 ML)	15	btl	1,415.00	21,225.00																				
6	Anti- A (10 ml)	14	btl	975.00	13,650.00																				
7	Anti- B (10 ml)	14	btl	975.00	13,650.00																				
8	Applicator sticks (6" x 1000)	20	packs	120.00	2,400.00																				
9	Armsling Size-Large	70	pcs	175.00	12,250.00																				
10	Armsling Size-Medium	70	pcs	165.00	11,550.00																				
11	Armsling Size-Small	70	pcs	155.00	10,850.00																				
12	Autoclave tape, 2"	65	rls	300.00	19,500.00																				
13	Baby Oil (500ml)	350	btls	348.00	121,800.00																				
14	Band-Aid, 10's	80	bx	85.00	6,800.00																				
15	Benedict's solution 500ml	20	btl	450.00	9,000.00																				
16	Betacheck/glucoflex x 25's	55	tube	500.00	27,500.00																				
17	Betadine antiseptic	35	gal	720.00	25,200.00																				
18	Betadine cleanser	35	gal	75.00	2,625.00																				
19	Blood Urea Nitrogen reagent	4	kits	15,500.00	62,000.00																				
20	Blood transfussion set	50	pcs	110.00	5,500.00																				
21	Bonnet, medical	20	bx	270.00	5,400.00																				
22	Cervical collar, large	70	pcs	1,650.00	115,500.00																				
23	Cervical collar, medium	70	pcs	1,650.00	115,500.00																				
24	Cervical Collar, small	70	pcs	1,650.00	115,500.00																				
25	Chromic catgut 4-0 cutting	40	bx	1,800.00	72,000.00																				
26	Condom Catheter	45	pcs	35.00	1,575.00																				
27	Cotton 400 gms	70	rls	230.00	16,100.00																				
28	Cotton applicator	20	bxs	130.00	2,600.00																				

29	Coverslips 20x26x0.4mm	20	bxs	78.00	1,560.00
30	Creatinine reagent	4	kit	16,000.00	64,000.00
31	D5 0.3% NaCl 500ML X 24	30	bxs	2,200.00	66,000.00
32	D5 0.9% NaCl 1L X 12	25	bxs	1,100.00	27,500.00
33	D5 IMB 500 ML X 24	25	bxs	2,200.00	55,000.00
34	D5 NM 1L X 12	50	bxs	1,200.00	60,000.00
35	D5 water 500ml X 24	35	bxs	2,500.00	87,500.00
36	D5LR 1L X 12'S	50	bxs	1,200.00	60,000.00
37	Dengue dot	2	kit	18,000.00	36,000.00
38	Disposable Examining gloves Size 6.5	40	bxs	200.00	8,000.00
39	Disposable Examining gloves Size 7.0	40	bxs	200.00	8,000.00
40	Disposable Examining gloves Size 7.5	20	bxs	200.00	4,000.00
41	Disposable Needle g 19,100's	15	bxs	200.00	3,000.00
42	Disposable Needle g 21, 100's	15	bxs	200.00	3,000.00
43	Disposable Needle g 25, 100's	15	bxs	200.00	3,000.00
44	Disposable syirnges 10cc X 100	8	bx	700.00	5,600.00
45	Disposable syringes 3cc X 100	20	bxs	400.00	8,000.00
46	Disposable syringes 5cc X 100	18	bxs	500.00	9,000.00
47	Disposable Syringes 1cc X 100	16	bxs	650.00	10,400.00
48	Drabskin's standard, 10ml	3	btl	15,500.00	46,500.00
49	ECG Paper 80x20mm new version	60	rls	400.00	24,000.00
50	Elastic Bandage 2"	60	rls	30.00	1,800.00
51	Elastic Bandage 4"	100	rls	40.00	4,000.00
52	Elastic Bandage 6"	50	rls	45.00	2,250.00
53	Endotracheal tube 6mm	20	pcs	98.00	1,960.00
54	Endotracheal tube 7.5mm	20	pcs	98.00	1,960.00
55	Endotracheal tube 7mm	20	pcs	98.00	1,960.00
56	Endotracheal tube 8mm	15	pcs	98.00	1,470.00
57	Ethyl Alcohol (1 gal)	20	gal	1,150.00	23,000.00
58	Examining gloves , large	50	bxs	200.00	10,000.00
59	Examining gloves , medium	50	bxs	200.00	10,000.00
60	Examining gloves , small	50	bxs	200.00	10,000.00
61	Eye patch (Ormed)	15	pack	400.00	6,000.00
62	Fastum gel, 50mg	300	pcs	800.00	240,000.00
63	Fiberglass Cast 4"	60	pcs	1,530.00	91,800.00
64	Foley Catheter F-8	50	pcs	68.00	3,400.00
65	Foley Catheter F-18	50	pcs	68.00	3,400.00
66	Gauze (surgical)36X100 yrds	80	rls	1,425.00	114,000.00
67	Giem Stain	10	kit	5,376.00	53,760.00
68	Glucose reagent	3	kit	16,000.00	48,000.00
69	Hand sanitizer 1L	60	btls	360.00	21,600.00
70	Hand wash 225ml	300	btls	120.00	36,000.00
71	HBsAg -25's	20	kits	1,300.00	26,000.00
72	HDL Preparation	5	kits	14,500.00	72,500.00
73	Hema quick	10	kit	5,400.00	54,000.00
74	Hepa test 25's	20	bxs	1,350.00	27,000.00
75	Heparinized capillets	50	tube	200.00	10,000.00
76	Heparinized lock, 100's	50	bxs	350.00	17,500.00
77	Hot water bag	20	pcs	95.00	1,900.00

78	Hydrocollator pack cover	10	set	1,900.00	19,000.00
79	Hydrogen peroxide, 1 ltr	50	ltr	85.00	4,250.00
80	Ice cap	70	pcs	80.00	5,600.00
81	Iris scissors	10	pcs	285.00	2,850.00
82	Introcan G-20 (IV Cath) X 50's	40	bx	3,280.00	131,200.00
83	Introcan G-18 (IV Cath) X50's	40	bx	3,280.00	131,200.00
84	Introcan G-22 (IV Cath) X 50's	50	bx	3,280.00	164,000.00
85	Introcan G-24 (IV Cath) X 50's	55	bx	3,280.00	180,400.00
86	Kelly pad	10	pcs	864.00	8,640.00
87	Knee Immobilizer -Large	50	pcs	3,200.00	160,000.00
88	Knee Immobilizer -Medium	30	pcs	3,100.00	93,000.00
89	Knee Immobilizer -Small	25	pcs	2,800.00	70,000.00
90	KOH 10%	10	kits	2,940.00	29,400.00
91	KY Jelly 50g	50	tubes	200.00	10,000.00
92	Leukoplast 1" X 5.5 yrds	50	rlls	215.00	10,750.00
93	Lysol anti-microbial soap	10	gal	1,700.00	17,000.00
94	Macroset	200	pcs	55.00	11,000.00
95	Mannitol 500ml	10	btls	190.00	1,900.00
96	Methanol (1ltr)	10	btls	999.00	9,990.00
97	Micropore tips Blue 100-500ul	12	bag	1,850.00	22,200.00
98	Micropore tips White 1000ul	15	bag	2,710.00	40,650.00
99	**Micropore tips Yellow 5-50ul**	15	bag	1,850.00	27,750.00
100	Microscopic glass slides x 72's	30	packs	80.00	2,400.00
101	Microset	150	pcs	70.00	10,500.00
102	Nasogastric tube F12	15	pcs	35.00	525.00
103	Nasogastric tube F 16	15	pcs	40.00	600.00
104	Nasogastric tube F 8	15	pcs	40.00	600.00
105	Nebulizer kit	100	pcs	45.00	4,500.00
106	Oxygen Mask/Cannula	85	pcs	75.00	6,375.00
107	Parafilm (4"x125 ft roll)	10	rll	600.00	6,000.00
108	Paratulle	10	bxs	600.00	6,000.00
109	Pedia Urine Collector	50	pcs	10.00	500.00
110	Penrose Drain	60	pcs	45.00	2,700.00
111	Plaster Micropore 1" 12's	60	bxs	450.00	27,000.00
112	Plaster Micropore 1/2" 24's	65	bxs	450.00	29,250.00
113	Plaster of paris 6"	85	pcs	150.00	12,750.00
114	PLRS 1L X 12	75	bxs	1,000.00	75,000.00
115	Pregnancy Test, 10's	10	kit	250.00	2,500.00
116	Prolene 2-0 cutting	5	doz	5,050.00	25,250.00
117	Prolene 3-0 cutting	5	doz	5,050.00	25,250.00
118	Prolene 4-0 cutting	5	doz	5,050.00	25,250.00
119	Recording paper 112 x 45	50	rlls	310.00	15,500.00
120	Rubber sheet 1m	30	pcs	55.00	1,650.00
121	Sealing clay	60	pcs	250.00	15,000.00
122	Silk 3-0 cutting	10	doz	270.00	2,700.00
123	Silk 3-0 round	10	doz	270.00	2,700.00

124	SGPT reagent	3	kit	15,500.00	46,500.00																				
125	Skin tape, sterile strip	5	packs	600.00	3,000.00																				
126	Sofratulle/paratulle, 10's	5	bxs	350.00	1,750.00																				
127	Soluset	20	pcs	250.00	5,000.00																				
128	Specimen bottles, 100's	25	packs	600.00	15,000.00																				
129	Spirit of Ammonia, 250ml	30	btls	70.00	2,100.00																				
130	Sterilium	20	gals	1,500.00	30,000.00																				
131	Steranios 20% 5L preparation	70	gals	5,800.00	406,000.00																				
132	Sterile strips	25	pcs	135.00	3,375.00																				
133	Stethoscope	15	pcs	6,500.00	97,500.00																				
134	Suction tip 14	20	pcs	10.00	200.00																				
135	Suction tip 16	20	pcs	10.00	200.00																				
136	Suction tip 8	20	pcs	10.00	200.00																				
137	Surgical blade # 10	35	bxs	450.00	15,750.00																				
138	Surgical blade # 11	35	bxs	450.00	15,750.00																				
139	Surgical blade # 15	35	bxs	450.00	15,750.00																				
140	Surgical blade # 20	35	bxs	450.00	15,750.00																				
141	Surgical gloves 6.5 50's	20	bxs	600.00	12,000.00																				
142	Surgical gloves 7.0 X 50's	20	bxs	600.00	12,000.00																				
143	Surgical gloves 7.5 X 50's	20	bxs	600.00	12,000.00																				
144	Surgical gauze, 36x100 yard	55	rls	1,500.00	82,500.00																				
145	Surgical mask, ear loop, 100's	55	bxs	70.00	3,850.00																				
146	Syphillis RPR 100's	12	kit	5,400.00	64,800.00																				
147	X-ray film, Kodal, 8 x 10, Green Sensitive	8	bxs	2,800.00	22,400.00																				
148	Alcohol Lamp	5	ea	60.00	300.00																				
149	Total Cholesterol reagent	4	kits	16,000.00	64,000.00																				
150	Tongue depressor	30	bxs	65.00	1,950.00																				
151	Tourniquet, flat	20	pcs	30.00	600.00																				
152	**DENTAL & MEDICAL SUPPLIES FOR FDSHP**																								
153	Triangular Bandage	200	pcs	65.00									13,000.00			50			50			50			50
154	Thera putty (Soft & Hard)	50	set	3,800.00									190,000.00			20			10			10			10
155	Triple Distilled water Inj 50 cc	70	btls	48.00									3,360.00			30			20			10			10
156	Triglycerides reagent	4	kits	15,000.00									60,000.00			1			1			1			1
157	Tuberculin needle, 100's	20	bxs	380.00									7,600.00			5			5			5			5
158	Ultrasound transmission gel	20	gal	960.00									19,200.00			5			5			5			5
159	Urine bag	20	pcs	20.00									400.00			10						10			
160	Urine strips 4SG	35	tubes	450.00									15,750.00			15						10			
161	Uric Acid reagent	4	kits	16,500.00									66,000.00			1			1			1			1
162	Vacuum tube: Lavender top (5ml)	10	packs	1,312.50									13,125.00			4			4			2			
163	Vacuum tube: Red top (5ml)	10	packs	1,312.50									13,125.00			4			4			2			
164	Vicryl 3-0 ATR	25	box	3,900.00									97,500.00			10			5			5			5
165	Vicryl 3-0 cutting	25	doz	3,900.00									97,500.00			10			5			5			5
166	Vicryl 4-0 cutting	25	doz	3,900.00									97,500.00			10			5			5			5
167	Wadding sheet 6"	85	rolls	80.00									6,800.00			40			20			20			5
168	WBC Diluting Fluid medic (1ltr)	20	btl	420.10									8,402.00			5			5			5			5
169	WBC Pipettes Matsunaml	60	pcs	200.00									12,000.00			20			20			10			10

Negotiated Procurment 53.9

170	X-ray developer, Kodak	12	gal	2,500.00									30,000.00			3			3			3			3
171	X-ray film, envelope, 14 x 17	24	bxs	600.00									14,400.00			10			10			14			
172	X-ray Film, 10 x 12, Green Sensitive	10	bxs	3,000.00									30,000.00			4			3			3			
173	X-ray film, , 11 x 14, Green Sensitive	10	bxs	3,800.00									38,000.00			4			3			3			
174	X-ray film, 14 x 1 4, Green Sensitive	12	bxs	6,000.00									72,000.00			5			5			2			
175	X-ray film, 14 x 17, Green Sensitive	12	bxs	6,400.00									76,800.00			5			5			2			
176	X-ray fixer,	8	gal	1,600.00									12,800.00			2			2			2			2
177	Amonia 120ml	8	btl	25.00									200.00			8									
178	Anesthesia, Licodaine HCl 1:100,000, 50s	30	bx	560.00									16,800.00			10			10			10			
179	Alcohol, denatured 500ml	50	btl	55.00									2,750.00			30			10			10			
180	Alcohol Torch	5	ea	130.00									650.00			3						2			
181	Oral Antiseptic I 60 ml	80	btl	120.00									9,600.00			20			20			20			20
182	120ml Oral Antiseptic	80	btl	175.00									14,000.00			20			20			20			20
183	Barbed Broach, #15-40	40	set	195.00									7,800.00			20						20			
184	Betadine, 60ml Oral Antiseptic	18	btl	112.40									2,023.20			10			4			4			
185	Betadine gargle 120 ml	50	btl	155.00									7,750.00			25						25			
186	Bite wax 100's/box	30	bx	486.00									14,580.00			10			10			10			
187	Bite block	10	pcs	129.60									1,296.00			5			5						
188	Burs, round	60	pcs	34.00									2,040.00			20			20			20			
189	Burs, round #1/4, 2&4	60	pcs	34.00									2,040.00			20			20			20			
190	Burs round end straight cylinder	60	pcs	34.00									2,040.00			20			20			20			
191	Burs, inverted cone 33 1/2 & 38	60	pcs	34.00									2,040.00			20			20			20			
192	Burs, Straight cylinder long & short	60	pcs	34.00									2,040.00			20			20			20			
193	Burs, Tapering Cylinder	60	pcs	34.00									2,040.00			20			20			20			
194	Burs flame tip, small	60	pcs	34.00									2,040.00			20			20			20			
195	Burs flame	60	pcs	34.00									2,040.00			20			20			20			
196	Brush, Prophylaxis	300	pcs	29.50									8,850.00			75			75			75			75
197	Calcium Hydroxide	20	set	668.31									13,366.20			5			5			5			5
198	Calcimol, Light cure (2 syringe/Art 1307)	25	set	3,790.00									94,750.00			10			5			5			5
199	Cast stone 1 kg	50	pck	56.00									2,800.00			20			10			10			10
200	Chlorinated soda 120ml	10	btl	50.00									500.00			5			3			2			
201	Cocao butter	10	tube	420.00									4,200.00			5			3			2			
202	Color guard	15	btl	30.00									450.00			10						5			
203	Composite Regular	18	kit	8,500.00									153,000.00			8			8			2			
204	Cup, Disposal 50s 8 oz	150	pck	70.00									10,500.00			38			40			36			36
205	Debacterol	10	ea	780.00									7,800.00			4			2			2			2
206	Dental floss 12 pcs/bx	10	bx	700.00									7,000.00			4			2			2			2
207	Dental X-ray Film Intra-oral	15	pck	1,700.00									25,500.00			5			5			5			
208	Disposable Mask 3-ply 50's	85	pck	140.00									11,900.00			40			20			15			10
209	Disposable Polybib 3-ply/5 pks	60	pck	250.00									15,000.00			20			20			10			10
210	Etchant	50	pcs	165.00									8,250.00			20			10			10			10
211	Finishing strip	30	bx	420.00									12,600.00			10			5			10			5
212	Fermin	8	pcs	420.00									3,360.00			2			2			2			2
213	Files, Hedstrom #15-40	25	set	400.00									10,000.00			10			5			5			5
214	Files, Hedstrom #45-80	25	set	400.00									10,000.00			10			5			5			5
215	Floucaril Paste, 100g	50	tube	232.00									11,600.00			15			15			10			10

216	Floucarll Paste 40g, for kids	40	pck	105.00									4,200.00			10			10			10			10
217	Flourlde Tray, Medium	150	pcs	36.75									5,512.50			50			50			25			25
218	Flourlde Tray, Small	130	pcs	36.75									4,777.50			50			50			15			15
219	Flourlde Tray, large	150	pcs	36.75									5,512.50			50			50			25			25
220	Hanpiece high speed	20	ea	3,500.00									70,000.00			5			5			5			5
221	Head Cap Disposable 100's	10	bx	377.51									3,775.10			4			3			3			
222	Impression tray stainless U.S., L	5	set	855.00									4,275.00			3						2			
223	Impression tray stainless U.S., M	5	set	820.00									4,100.00			3						2			
224	Impression Material	30	ea	500.00									15,000.00			10			10			5			5
225	Lubricant oil spray 125ml, for ball bearing	16	can	240.00									3,840.00			4			4			4			4
226	Matrix band, for molar	8	pck	120.00									960.00			2			2			2			2
227	GC Fuji 1 (Luting Cement) 15g Powder	6	set	1,545.00									9,270.00			4						2			
228	Orahex, Oral rinse 120ml	40	btl	180.00									7,200.00			10			10			10			10
229	Pink wax	4	bx	765.00									3,060.00			2			2						
230	Pit & fissure sealant densply 4g	8	tube	3,780.00									30,240.00			2			2			2			2
231	Pumice Powder (Rice Corch)	16	Pck	70.00									1,120.00			8						8			
232	Saliva ejector	30	pck	150.00									4,500.00			10			10			5			5
233	Sensodyne, 25g	20	tube	70.00									1,400.00			10			5			5			
234	Suture, Chromic 3-0 Sterile (Non-Absorbent)	5	bx	345.00									1,725.00			2			1			1			1
235	Topical Anesthesia	8	btl	403.13									3,225.00			3			2						
236	Vitapex	50	sets	2,665.00									133,250.00			10			10			20			10
237	Zinc Oxide Eugenol	20	sets	380.00									7,600.00			5			5			5			5
	TOTAL ABC				4,800,000.00								1,825,000.00												

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-027
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: MOBILE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Direct Contracting											
1	Sun Postpaid Plan 200	5	ea	200.00			12,000.00							1											
2	Sun Postpaid Plan 350	52	ea	350.00			218,400.00							1											
3	Smart Plan 2000	8	ea	2,000.00			192,000.00							1											
4	Smart Plan 1800	6	ea	1,800.00			129,600.00							1											
5	Smart Plan 1,500	10	ea	1,500.00			180,000.00							1											
6	Smart Plan 1,200	6	ea	1,200.00			86,400.00							1											
7	Smart Plan 1,000	7	ea	1,000.00			84,000.00							1											
8	Smart Plan 800	4	ea	800.00			38,400.00							1											
9	Smart Plan 500	20	ea	500.00			120,000.00							1											
10	Globe Plan 1,500	4	ea	1,500.00			72,000.00							1											
11	Globe Plan 1,000	6	ea	1,000.00			72,000.00							1											
12	Globe Plan 500	18	ea	500.00			108,000.00							1											
13	Digitel Plan 1,500	2	ea	1,500.00			36,000.00							1											
14	DigitelvPlan 550	2	ea	550.00			13,200.00							1											
15	Digitel Plan 350	19	ea	350.00			79,800.00							1											
														Negotiated Procurement 53.9											
16	Prepaid Card 100	1019	ea	100.00									101,900.00			340	340	340							
17	Prepaid Card 300	1333	ea	300.00									399,900.00			444	444	444							
18	Prepaid Card 500	990	ea	500.00									495,000.00			330	330	330							
	TOTAL ABC						1,441,800.00						996,800.00												

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-028
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: MILITARY POLICE AND TRAFFIC SUPPLIES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	Reloading of 105mm Blank Ammunition	431	rds	650.00									280,000.00		215					216					
2	Military Police Paraphernalia	1	lot	165,000.00									165,000.00		1										
														Negotiated Proc 53.5											
3	Ctg 7.62mm Ball	50,000	rds	25.92						1,296,000				1											
4	Ctg 5.56mm Ball	100,000	rds	16.54						1,654,000				1											
5	Ctg Cal .45 Ball	100,000	rds	16.69						1,669,000				1											
6	Ctg 5.56 Lkd SS 109 M855	1,300	rds	19.95						25,935				1											
7	Ctg 7.62mm Ball Lkd	1,300	rds	32.78						42,614				1											
8	Ctg Cal .50 Ball	500	rds	38.84						19,420				1											
9	Ctg Cal.30 Ball	512	rds	6.17						3,159				1											
10	Ctg 7.62mm Blank	15,500	rds	7.2821						112,873				1											
	TOTAL ABC									**4,823,000**			**445,000.00**												

Prepared by:

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Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

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Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-030
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: OFFICE SUPPLIES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.5											
1	Battery, AA alkaline 2pc packet	300	packet	16.00						4,800.00						75			75			75			75
2	Battery, AAA alkaline 2pc packet	300	packet	19.65						5,895.00						75			75			75			75
3	Calculator desktop, Adding machine	150	unit	2,108.70						316,305.00						38			38			39			36
4	Calculator desktop,LCD 12 digits	250	unit	148.35						37,087.50						63			63			64			61
5	Carbon film	50	box	297.90						14,895.00						13			13			14			11
6	Chalk, White	40	box	29.30						1,172.00						10			10			10			10
7	Continous Form 11x9 1/2 4ply	85	box	600.00						51,000.00						22			23			19			21
8	Continous Form 11x9 1/2 1ply	85	box	600.00						51,000.00						22			21			21			21
9	Continous Form 11x14 7/8 4ply	65	box	600.00						39,000.00						17			15			17			16
10	Clip backfort, 25mm asx/box	800	box	11.20						8,960.00						200			200			200			200
11	Clip backfort, 50mm asx/box	800	box	42.60						34,080.00						200			200			200			200
12	Clip, Double/binder, 32mm, 12s/box	560	pad	18.15						10,164.00						140			140			140			140
13	Columnar pad, 14 cols	60	pc	37.30						2,238.00						15			15			15			15
14	Cutter, heavy duty, L500	384	ea	30.35						11,654.40						96			96			96			96
15	Digital Voice Recorder	20	unit	6,336.75						126,735.00						5			5			5			5
16	Envelope, mailing white, 500pc/pack	40	box	142.60						5,704.00						10			10			10			10
17	Eraser, rubber	92	ea	6.40						588.80						23			23			23			23
18	Facsmile transceiver	8	unit	3,644.76						29,158.05						2			2			2			2
19	Folder, morocco/fancy	32	pack	344.65						11,028.80						8			8			8			8
20	Folder, tagboard, Legal, 100pc/pack	80	pack	222.15						17,772.00						20			20			20			20
21	Folder, tagboard, A4, 100pc/pack	80	pack	198.40						15,872.00						20			20			20			20
22	picture frames A4	48	pc	101.20						4,857.60						12			12			12			12
23	Glue, all purpose, 200 grams	300	jar	53.25						15,975.00						75			75			75			75
24	Compact disk recordable	604	ea	10.65						6,432.60						151			151			151			151
25	Map pin	600	set	42.60						25,560.00						150			150			150			150
26	Marker, Flourecent	600	ea	37.85						22,710.00						150			150			150			150
27	Marking pen, permanent black	400	ea	12.45						4,980.00						100			100			100			100
28	Marking pen, permanent blue	400	ea	12.45						4,980.00						100			100			100			100
29	Marking pen, permanent red	400	ea	12.45						4,980.00						100			100			100			100
30	Marking pen, whiteboard black	400	ea	12.60						5,040.00						100			100			100			100
31	Marking pen, whiteboard blue	200	ea	12.60						2,520.00						50			50			50			50
32	Marking pen, whiteboard blue	300	ea	12.60						3,780.00						75			75			75			75
33	Marking pen, whiteboard red	160	ea	12.60						2,016.00						40			40			40			40

34	Marking pen, whiteboard red	200	ea	12.60					2,520.00					50			50			50			50
35	Mophead, 100% rayon 400 grms	400	ea	90.55					36,220.00					100			100			100			100
36	Notepad (3"x4")	1200	pad	53.15					63,780.00					300			300			300			300
37	Notepad (3"x3")	1200	pad	37.25					44,700.00					300			300			300			300
38	Paper clip, gem type, 33mm	500	box	6.80					3,400.00					125			125			125			125
39	Paper clip,jumbo	480	box	13.35					6,408.00					120			120			120			120
40	Paper Fastener	400	box	66.85					26,740.00					100			100			100			100
41	Paper Thermal	400	box	35.15					14,060.00					100			100			100			100
42	Paper, multi copy A4	4000	ream	121.30					485,200.00					1000			1000			1000			1000
43	Paper, multi copy Legal	3800	ream	131.25					498,750.00					950			950			950			950
44	Paper, purpose copy A4	4500	ream	117.00					526,500.00					1125			1125			1125			1125
45	Paper, purpose copy Legal	3500	ream	104.00					364,000.00					875			875			875			875
46	Parchment paper A4	200	pack	165.08					33,016.00					50			50			50			50
47	Pencil, lead w/ eraser	1200	dozen	23.65					28,380.00					300			300			300			300
48	Puncher, heavy duty	200	ea	94.00					18,800.00					50			50			50			50
49	Push pin, hammer head type	200	box	20.75					4,150.00					50			50			50			50
50	Rag, cotton (8") in diameter	240	kilo	42.60					10,224.00					60			60			60			60
51	Record Book, 300 pages	800	book	53.25					42,600.00					200			200			200			200
52	Record Book, 500 pages	600	book	85.20					51,120.00					150			150			150			150
53	Ribbon, RN 8750	120	can	78.60					9,432.00					30			30			30			30
54	Ring binder 24mm x 1.2m	400	ea	12.55					5,020.00					100			100			100			100
55	Ruler plastic 12"	500	ea	2.15					1,075.00					125			125			125			125
56	scissors (6')	500	pair	15.90					7,950.00					125			125			125			125
57	Sharpener, single head	200	ea	181.05					36,210.00					50			50			50			50
58	Sign pen, blue	900	ea	45.25					40,725.00					225			225			225			225
59	Sign pen, red	200	ea	45.25					9,050.00					50			50			50			50
60	Sign pen, black	800	ea	45.25					36,200.00					200			200			200			200
61	Stamp pad ink violet	200	bottle	23.45					4,690.00					50			50			50			50
62	Staple remover, plier-type	400	ea	16.55					6,620.00					100			100			100			100
63	Staple wire #35	800	box	24.40					19,520.00					200			200			200			200
64	Stapler Standard	300	ea	114.85					34,455.00					75			75			75			75
65	Tape Dispenser, heavy duty	230	ea	47.60					10,948.00					59			59			56			56
66	Tape, masking (1")	500	roll	51.15					25,575.00					125			125			125			125
67	Tape, masking (2")	500	roll	98.00					49,000.00					125			125			125			125
68	Tape, packaging, 48mm, (2")	500	roll	31.75					15,875.00					125			125			125			125
69	Tape, transparent (1")	500	roll	17.60					8,800.00					125			125			125			125
70	Tape, transparent (2")	400	roll	33.90					13,560.00					100			100			100			100
71	DVD recordable	800	ea	12.55					10,040.00					200			200			200			200
72	DVD Rewritable	800	ea	40.50					32,400.00					200			200			200			200
73	Mouse Usb	200	ea	158.95					31,790.00					50			50			50			50
74	Index Tab, self adhesive	120	box	53.25					6,390.00					30			30			30			30
75	Ink cartridge 704 black	200	pc	342.80					68,560.86					50			50			50			50
76	Ink cartidge 704 colored	170	pc	343.28					58,357.60					43			44			43			41
77	external hd 1tb	40	can	3686.25					147,450.00					10			10			10			10
78	Folder moroco fancy A4	400	box	262.00					104,800.00					100			100			100			100
79	Folder moroco fancy legal	116	box	379.45					44,016.20					29			29			29			29
80	Toner 36 A	20	pc	6347.4					126,948.00					5			5			5			5
81	Ribbon FX-2190	40	can	342.95					13,718.00					10			10			10			10
82	Ink cartidge #21	400	pc	642.20					256,880.00					100			100			100			100
83	Ink Cartridge # 22	350	pc	742.00					259,700.00					87			88			89			86
84	Inl Cartridge, black LC40BK	300	pc	687.00					206,100.00					75			75			75			75
85	Inl Cartridge, CYAN LC40BK	250	pc	400.00					100,000.00					62			62			64			62
86	Inl Cartridge, magenta LC40BK	250	pc	400.00					100,000.00					63			63			63			61
87	Inl Cartridge, yellow LC40BK	250	pc	400.00					100,000.00					64			62			63			61

88	Toner laser 35A	50	pc	2,298.30					114,915.00					12			15			12			11
89	Toner laser 12A	25	ea	4,002.30					100,057.50					7			7			7			4
90	Ink cartridge 702	40	ea	1,062.30					42,492.00					10			10			10			10
91	Ink Cartridge # 810	400	crt	755.00					302,000.00					100			100			100			100
92	Ink Cartridge # 811	300	crt	990.00					297,000.00					75			75			75			75
93	USB 8GB	100	pc	418.00					41,800.00					25			25			25			25
94	recorbook 200 pages	250	pc	29.50					7,375.00					62			65			62			61
95	WD - 40	200	btl	195.75					39,150.96					50			50			50			50
96	toner HL- 5450DN	50	pc	3,500.00					175,000.00					13			13			13			13
118	Fountain pen refill (blue)	200	box	248.75					49,750.00					50			50			50			50
119	Fountain pen refill (blueblack)	200	box	248.75					49,750.00					50			50			50			50
120	Duct Tape 2"	800	role	89.50					71,600.00					200			200			200			200
121	Tape masking 1/2	300	role	18.75					5,625.00					75			75			75			75
122	Book Columnar 24 col	200	book	34.00					6,800.00					50			50			50			50
123	Book Columnar 18 col	200	book	34.00					6,800.00					50			50			50			50
124	Book Record 100 pages	200	book	27.50					5,500.00					50			50			50			50
125	continous form 1 ply 280x378mm	100	box	530.70					53,070.00					25			25			25			25
126	continous form 3 ply 280x241mm	100	box	531.30					53,130.00					25			25			25			25
127	continous form with cdt seal	60	ea	1,500.00					90,000.00					15			15			15			15
128	Clip, for ID	1493	pc	3.00					4,479.00					375			375			375			375
129	Drum Ink xerox	12	unit	18,554					222,643.50					4			4			4			4
130	Riso ink	31	unit	1,700					53,000.00					7			7			9			8
131	Fountain pen parker 5/pack (quink blue black)	51	pack	52.50					2,677.50					13			13			12			13
132	Fountain pen parker 5/pack (quink blue)	50	pack	52.50					2,625.00					12			15			12			11
133	Filing Tray	215	pc	180.00					38,700.00					54			54			54			53
134	Stapler with staple remover	80	pc	150.00					12,000.00					20			20			20			20
135	Tape double sided 1"	400	role	50.75					20,300.00					100			100			100			100
136	Tape double sided 2"	400	role	67.50					27,000.00					100			100			100			100
137	Tape double sided 1" with foam	200	role	105.00					21,000.00					50			50			50			50
138	Tape double sided 2" with foam	200	role	115.00					23,000.00					50			50			50			50
139	Tape double sided 3" with foam	400	bottle	60.00					24,000.00					100			100			100			100
140	Post it (sign here)10/b0x	400	box	48.75					19,500.00					100			100			100			100
141	Soap hand liquid 500ml	400	bottle	60.00					24,000.00					100			100			100			100
142	Ink Cartridge # 830	240	crt	890.00					213,600.00					60			60			60			60
143	Ink Cartridge # 831	220	crt	1,066.27					234,579.70					55			55			55			55
144	Staple wire HD-3LS15mm (1215Fa-H)	80	box	85.00					6,800.00					20			20			20			20
145	clipboard plastic	800	pc	40.00					32,000.00					200			200			200			200
146	glue mightband	200	pc	40.25					8,050.00					50			50			50			50
158	Doormat cotton 12x8	816	pc	25.00					20,400.00					205			204			204			204
159	Garbage bin with pedal medium	200	pc	140.00					28,000.00					50			50			50			50
160	Toner cart. CE285A	80	pc	2,772.20					55,442.82					20			20			20			20
161	Toner laser 85A	40	pc	3,354.75					134,190.00					10			10			10			10
162	Toner laser B36A	80	pc	3,000.00					240,000.00					20			20			20			20
163	Toner TN114	74	pc	2,597.50					192,215.00					19			19			19			18
173	Punching Machine Binding	7	unit	15,000					105,002.56					2			2			2			2
174	external hd 500gb	50	ea	2,499					124,928.19					13			14			13			11
175	Ribbon RN S015068	150	can	742.35					111,352.50					38			39			38			36
176	File box with cover	1197	ea	104.40					124,966.80					300			300			300			300
177	usb 16gb	300	unit	587.39					176,216.54					75			75			75			75
178	usb 32gb	250	unit	658.18					164,545.45					62			64			62			62
98	Anti Virus 3 users	75	pc	1,228.98								92,173.71		25			25			25			
99	Ballpen blue	300	box	264.00								79,200.00		75			75			75			75
100	ballpen black	200	box	264.00								52,800.00		50			50			50			50
101	ballpen red	25	box	264.00								6,600.00		6			6			6			6

102	ballpen green	75	box	264.00									19,800.00			19			19			19			18
103	Battery 9V	80	pc	150.00									12,000.00			20			20			20			20
104	Battery 23A12V	400	pc	75.00									30,000.00			100			100			100			100
105	Special paper A4 (white)	80	ream	1,082.50									86,600.00			20			20			20			20
106	Special paper A4 (cream)	70	ream	1,082.50									75,775.00			18			18			18			16
107	Special paper legal (white)	40	ream	750.00									30,000.00			10			10			10			10
108	Special paper legal (cream)	40	ream	750.00									30,000.00			10			10			10			10
109	marking pen broad permanent black	400	pc	31.25									12,500.00			100			100			100			100
110	marking pen broad permanent blue	500	pc	31.25									15,625.00			125			125			125			125
111	marking pen broad permanent red	300	pc	31.25									9,375.00			75			75			75			75
112	Paper Legal Blue	200	ream	274.50									54,900.00			50			50			50			50
113	Paper Legal Yellow	200	ream	274.50									54,900.00			50			50			50			50
114	Paper Legal Green	200	ream	274.50									54,900.00			50			50			50			50
115	Folder plastic with slide white, A4	4,000	pc	5.50									22,000.00			1000			1000			1000			1000
116	Folder plastic with slide white, Legal	4,000	pc	4.75									19,000.00			1000			1000			1000			1000
117	Gift Wrapper with PMA seal	400	pc	25.50									10,200.00			100			100			100			100
147	Ink Refill Black 100ml	800	btl	75.00									60,000.00			200			200			200			200
148	Ink Refill magenta 100ml	400	btl	75.00									30,000.00			100			100			100			100
149	Ink Refill cyan 100ml	400	btl	75.00									30,000.00			100			100			100			100
150	Ink Refill yellow 100ml	400	btl	75.00									30,000.00			100			100			100			100
151	ink Refill Black 100ml	700	btl	310.00									217,000.00			175			175			175			175
152	Ink Refill magenta 100ml	600	btl	310.00									186,000.00			150			150			150			150
153	ink Refill cyan 100ml	600	btl	310.00									186,000.00			150			150			150			150
154	Ink Refill yellow 100ml	600	btl	310.00									186,000.00			150			150			150			150
155	illustration board	1500	pcs	35.00									52,500.00			375			375			375			375
156	Laminating Acetate (for passcards)	6	roll	980.00									5,880.00			2			2			2			
157	Metal Polish	400	btl	155.00									62,000.00			100			100			100			100
164	Stationary cream A4 1star (off white)	40	reams	1,150									46,000.00			10			10			10			10
165	Stationary cream A4 2star (off white)	55	reams	1,150									63,250.00			14			14			14			14
166	Stationary cream (off white)	70	reams	1,150									80,500.00			18			18			18			18
167	Stationary White legal 1 star (off white)	40	reams	1,250									50,000.00			10			10			10			10
168	Stationary White legal 2 star (off white)	55	reams	1,250									68,750.00			14			14			14			14
169	Stationary White legal (off white)	70	reams	1,250									87,500.00			18			18			18			18
170	Stape wire for gun tucker 2.5cm	500	box	125.00									62,500.00			125			125			125			125
171	Stapler binder	20	unit	1,300									26,000.00			5			5			5			5
172	Stapler wire #10	40	box	160.00									6,400.00			10			10			10			10
	TOTAL ABC									9,140,394.43			2,304,628.71												

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-031
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: OTHER SUPPLIES AND MATERIALS (Janitorial, Tokens/Plaques, etc)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement: Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	Procurement Schedule (G)											
														16	17	18	19	20	21	22	23	24	25	26	27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.5											
1	Air Freshner,280ml/can	1000	can	95						95,000.00						250			250			250			250
2	Alcohol, 66-72% ethyl, 500ml	1000	btl	42						42,000.00						250			250			250			250
3	Broom soft (tingting)	3200	ea	30						96,000.00						800			800			800			800
4	Cleanser, powder, 350 gms	1000	can	20						20,000.00						250			250			250			250
5	Disinfectant spray, 340 gm	1500	can	135						202,500.00						375			375			375			375
6	Bathroom Soap	1200	ea	25						30,000.00						300			300			300			300
7	Broom soft tambo	700	ea	125						87,500.00						175			175			175			175
8	toilet deodorant big	1400	box	39						54,600.00						350			350			350			350
9	Floorwax, paste natural 2kg	500	can	245						122,500.00						125			125			125			125
10	Floorwax, paste red 2kg	300	can	280						84,000.00						75			75			75			75
11	Floorwax, trafic grade 3.75 ltrs (liquid colorless)	500	can	425						212,500.00						125			125			125			125
12	Furniture cleaner 300ml/can	1000	can	96						95,850.00						250			250			250			250
13	Insecticide,600ml (420g)	2500	can	120						300,804.72						625			625			625			625
14	Mophead, screw, wooden handle	1000	can	128						127,800.00						250			250			250			250
15	Mophead, 100% rayon 400 grams	1200	ea	91						108,660.00						300			300			300			300
16	Rag, cotton (8") in diameter	1500	pc	43						63,900.00						375			375			375			375
17	Toilet bowl and urinal cleaner	1000	box	26						25,550.00						250			250			250			250
18	Flourecent Tube 18 watts	2000	ea	36						72,500.00						500			500			500			500
19	Flourecent Tube 36 watts	900	ea	37						33,570.00						225			225			225			225
20	Flourecent lighting fixture 1x20w	400	set	385						154,000.00						100			100			100			100
21	Flourescent lighting fixture 1x40w	400	set	420						168,000.00						100			100			100			100
22	Dishwashing paste 350 grms	700	pc	49						34,125.00						175			175			175			175
23	Dishwashing liquid 500ml	752	btl	60						45,120.00						188			188			188			188
24	Rust cleaner	1000	btl	196						195,750.00						250			250			250			250
25	Metal Polish	400	btl	155						62,000.00						100			100			100			100
26	Doormat cotton 12x8	1000	pc	25						25,000.00						250			250			250			250
27	Garbage bin with pedal medium	800	pc	140						112,000.00						200			200			200			200
28	Detergent powder	2000	pouch	27						53,600.00						500			500			500			500
29	LTO Standard Traffic Signage	8	ea	25,000						200,000.00						2			2			2			2
30	Toilet Bowl and urinal cleaner	1800	btl	53						95,400.00						450			450			450			450
31	Trashbag plastic med	100	roll	148						14,790.00						25			25			25			25
32	Detergent bar	1000	ea	23						23,450.00						250			250			250			250

33	Sheredder paper	50	ea	3,580						179,000.00						13			11			13			13
34	Filing Cabinet	30	ea	12,000						360,000.00						9			7			7			7
35	Electric fan orbit type	30	ea	1,600						48,000.00						9			7			7			7
36	Punching binder	10	unit	11,500						115,000.00						4			7			7			7
37	Mop with Squeezer (med)	600	pc	1,200						720,000.00						150			150			150			150
38	Waste Basket plastic (med)	500	pc	105						52,500.00						125			125			125			125
39	Deodorant cake	2536	pc	36						91,296.00						634			634			634			634
40	Garbage bag, plastic big	1000	rolls	144						144,262.33						250			250			250			250
41	Soap powder	500	kls	160						79,969.88						125			125			125			125
42	Tape Dispenser, heavy duty	100	pc	450						45,000.00				1			1						1		
43	Scotch brite	1504	pc	38						57,152.00						376			376			376			376
44	Muriatic Acid	1000	gal	180						180,000.00						250			250			250			250
212	Bulb economizer (7v led)	443	pc	250						110,630.10						113			110			110			110
213	emergency light	150	pc	1,500						225,000.00						39			37			37			37
219	Desk tray, steel	200	pc	350						70,000.00						50			50			50			50
243	Compact flourescent lamp (CFL), Essential 18W 230V (daylight)	300	pc	205						61,500.00					75			75			75			75	
244	Compact flourescent lamp (CFL), mini - 2U 11W 230V (daylight)	300	pc	185						55,500.00					75			75			75			75	
222	CD Labeller kit	6	pc	840						5,040.00					6										
263	Electrical Tape (Big)	150	rlls	75						11,250.00					38			38			37			37	
268	Tape Electric Small	150	rlls	225						33,675.00					38			38			37			37	
298	White board 3mtrsx2mtrs	46	pc	7,800						358,800.00					13			17			16				
271	Starter FS-2	148	pc	18						2,634.40					37			37			37			37	
46	Water Filter	8	lots	62,500									500,000.00	4						4					
47	Carpet for PMA Grandstand	2	lot	150,000									300,000.00		1							1			
48	Alum	50	kilo	150									7,500.00				25			25					
49	Chlorine	24	drum	8,000									192,000.00				12			12					
50	Decalite	12	sack	2,800									33,600.00	12											
51	Dry acid	12	gal	2,000									24,000.00	12											
52	Rake	10	pc	500									5,000.00				5						5		
53	Shovel	12	pc	500									6,000.00				6						6		
54	Crow Bar	12	pc	400									4,800.00				12								
55	Wheel Borrow	8	pc	1,500									12,000.00				8								
56	Knapsack Sprayer	4	pc	2,050									8,200.00				2					2			
57	Prunning Shears	16	pc	250									4,000.00				8						8		
58	Plaques	200	pc	1,500									300,000.00	50			50			50			50		
59	Intercolors																								
60	T-shirt for Intercolors	950	pc	200									190,000.00				950								
61	basketball ball	4		1,500									6,000.00								4				
62	valleyball ball	4		1,500									6,000.00								4				
63	Christmas Activities																								
64	Prizes for Competition and Fun Games	1	event	100,000									100,000.00										1		
65	Prizes for Raffle (Gift Certificate) @ 500	450	ea	500									225,000.00										450		
66	Offering for midnight mass on Christmas and New Year	2	event	1,000									2,000.00										2		
67	Chapel decoration and Other Requirements																								
68	Clear bulbs w/ end plug twisted wire (HD)	50	pc	180									9,000.00										50		
69	Red bulbs, 10Wtts, 220V	20	pc	20									400.00										20		
70	Yellow bulbs, 10 wtts, 220V	20	pc	20									400.00										20		
71	Green bulbs, 10wtts 220V	20	pc	20									400.00										20		
72	Blue bulbs, 10wtts 220V	20	pc	20									400.00										20		
73	Clear bulbs , 10wtts, 12V	20	pc	20									400.00										20		

Negotiated Procurement 53.9

74	Flat cord #16	4	roll	1,700									6,800.00									4		
75	Economizer bulb 18Wtts	10	pc	180									1,800.00				10							
76	GI tie wire #16	5	kilo	80									400.00				5							
77	Command Tokens																							
78	The Colors w/ Stand and Glass Casing	10	ea	9,800									98,000.00			4			2			2		2
79	Gregorio del Pilar w/ glass casing	4	ea	9,800									39,200.00			2			2					
80	Cadet Officer Sword w/ brassplate	2	ea	29,000									58,000.00			1			1					
81	Cadet Officer Sword glass casing	4	ea	8,000									32,000.00			2			2					
82	Cadet Officer Statuette w/Stand and Glass Casing	30	ea	3,500									105,000.00			8			8			7		7
83	PMA Cadet Shaku w/ stand & Glass Casing	15	ea	12,000									180,000.00			4			4			4		3
84	Cadet Doll Jumbo	100	ea	1,850									185,000.00			25			25			25		25
85	Photoframes	42	ea	1,000									42,000.00			11			11			11		11
86	Namecloth for Cadet Doll	15	ea	75									1,125.00			4			4			4		3
87	PMA Portrait	110	ea	1,500									165,000.00			28			28			28		26
88	PMA Lei	72	ea	680									48,960.00			18			18			18		18
89	Pen Holder	200	ea	850									170,000.00			50			50			50		50
90	PMA Mugs	300	ea	250									75,000.00			75			75			75		75
91	PMA Tie Pin	250	ea	500									125,000.00			63			63			63		61
92	PMA Key Chain	200	ea	250									50,000.00			50			50			50		50
93	Arm Bouquet	140	ea	600									84,000.00			35			35			35		35
94	Diary	196	ea	500									98,000.00			49			49			49		49
95	Wall Calendar	100	ea	350									35,000.00			25			25			25		25
96	Desk Calendar	100	ea	300									30,000.00			25			25			25		25
97	Brassplates	48	ea	500									24,000.00			12			12			12		12
98	PMA Calasag	33	ea	2,500									82,500.00			8			9			8		8
99	Shaku Flune	15	lot	12,500									187,500.00			4			4			3		4
100	PMAer with glass	15	lot	13,500									202,500.00			4			4			3		4
101	PMA Tshirt	196	ea	475									93,100.00			49			49			49		49
102	Tie clip	100	ea	150									15,000.00			25			25			25		25
103	BBEAL Ticket	10	booklet	300									3,000.00			10								
104	Alumni Homecoming Event																							
105	Other Supplies (lime, cones, straw)	1	lot	8,620									8,620.00			1								
106	whistle/signage for Eco Trail Run	1	lot	960									960.00									1		
107	Streamers	1	lot	15,000									15,000.00									1		
108	Class Flags	4	pc	5,000									12,800.00	4										
109	Steel Poles	4	pc	963									3,850.00	4										
110	Harnesses	4	pc	1,500									6,000.00	4										
111	Wooden Poles for Alumni Flags	10		1,180									11,800.00	10										
112	Spearheads (Brass)	4	pc	3,850									15,400.00	4										
113	Streamers	100	pc	15,000									15,000.00	100										
114	Athletic Saber	1	ea	30,000									30,000.00	1										
115	Jurado Streamer	3	ea	500									1,500.00		3									
116	Major A & Minor A patches (250 patches x P100)	250		175									43,700.00	250										
117	Jurado Cup Trophy	1		1,500									1,500.00		1									
118	Woodboard (P65.00 x 70 pc)	70	ea	65									4,550.00		70									
119	Balloons (P25.00 x 48 pc)	48	ea	25									1,200.00		48									
120	Ring Hop Meals (25 Officers w/spouse x 500ea)	25	ea	500									25,000.00		25									
121	Ribbon with print "parent" assorted colors	400	ea	20									8,000.00		400									
122	Brass plate for Intrams Trophies (P775 x 25 pc)	25	pc	775									19,375.00		10					15				
123	Plastic for cover with PMA seal	1000	pc	75									75,000.00					1000						
124	Igorot folder	6	pc	645									3,870.00	6										

125	Wire organizer / meter	200	mts	115									23,000.00			100			100						
126	Flashlight (10 led lights rechargeble)	100	pc	350									35,000.00			50			50						
127	Hallway signage (reflectorize)	8	pc	2,266									18,130.00												
128	Ribbon with print "PARENT" - asstd colors	750	pc	20									15,000.00			400						350			
129	Wreath for Rizal Day	10	pc	2,400									24,000.00										10		
130	Memento - Mugs P 120 x 1act HTG	50	pc	120									6,000.00						50						
131	Memento - Portrait P1,000 x 1act NOCC	10	ea	1,000									10,000.00						10						
132	Memento - Portrait P1,000 x 1act MAAP	10	ea	1,000									10,000.00						10						
133	Memento - Mugs P120 x 10pc PAFROPP	50	ea	120									6,000.00						50						
134	Memento - Portrait P1,000 x 2 pc PAOCS	20	ea	1,000									20,000.00						20						
135	Tussel (221 pc x 8 colors x P78 ea) Close Order Drill	1768	ea	78									137,904.00	442			442			442			442		
136	Coy Guidon Flag (15pc x P950)	15	ea	950									14,250.00	5			5			5					
137	CCAFP\National & HTG Flag	3	ea	5,500									16,500.00	3											
138	Army token -	10	ea	1,250									12,500.00		5			5							
139	Navy token -	10	ea	1,250									12,500.00		5			5							
141	Perpetual Trophy Clash of the Classes	1	event	1,000									1,000.00		1										
142	Supplies & Materials for Clash of the Classes	1	event	10,000									10,000.00		1										
143	Lead light 18watts	1000	pcs	350									350,000.00		250			250			250			250	
144	Other Supplies for 100th Nite Show													Shopping											
145	Costumes	1	event	60,000									60,000.00										1		
146	Light & Sounds	1	event	100,000									100,000.00										1		
147	**Rimland Pacific**																								
148	Token / Flowers / Mementos	1	lot	126,000									126,000.00						1						
149	Flags with stands and other accessories	1	lot	195,300									195,300.00						1						
150	Uniform of usherettes	1	lot	200,000									200,000.00						1						
152	Deployment of DRTG Personnel												80,000.00		20			20			20			20	
153	MA7																								
154	Bulletin Display	1		3,750									3,750.00		1										
155	MWR																								
156	Wreath	27	ea	2,000									54,000.00		8			10			6			3	
157	Chaplain Service Requirements Support																								
158	Flowers	280	doz	50									14,000.00		70			70			70				70
159	Candles	667	ea	15									10,000.00		169			167			167				167
160	Host, small	1600	ea	5									8,000.00		400			400			400				400
161	Host, big	667	ea	6									4,000.00		169			167			167				167
162	Mass wine	32	ea	250									8,000.00		8			8			8				8
163	Other Religious Services	4	event	2,500									10,000.00		1			1			1				1
164	Acquisition of Hospital Garments	40	ea	500									20,000.00		10			10			10				10
165	COMMAND ANNIVERSARIES																								
166	St Ignatius Fiesta																								
167	Installation of Banderitas and decorations	1	event	5,000									5,000.00				1								
168	PMA Evangelical Anniversary																								
169	Installation of Banderitas and decorations	1	event	5,000									5,000.00				1								
170	St Nino Fiesta																								
171	Installation of Banderitas and decorations	1	event	5,000									5,000.00									1			
172	Foundation Day																								
173	Wreath	1	event	3,000									3,000.00										1		
174	Streamers	1	event	3,000									3,000.00										1		
175	PART IN NAT'L/LOCAL EVENTS																								
176	Civil Service Week																								
177	Civil Service Pins	35	ea	75									3,000.00							35					

178	National Taxers Day (HAG)																								
179	Other Supplies(Frames for certificates) 300 x 15	15	pc	300									4,500.00							15					
180	Lucky Summer Visitors												3,500.00				1								
181	(Mugs - 12 x 120.00)	12	ea	120									1,440.00				12								
182	Panagbenga																								
183	Construction Materials for Booth	1	event	5,000									5,000.00		1										
184	**Flags & Accessories**																								
185	Philippine Flag 10'x 20'	2	pc	7,750									15,500.00	1							1				
186	Flaglets w/ pole 1'x3'	50	pc	350									17,500.00		25					25					
187	Philippine Flag, Stormy flag, 4'x10'	2	pc	3,500									7,000.00		1					1					
188	Evolution Flag	1	set	26,000									26,000.00		1										
189	3 Star w/ lace Supt flag (GHQ)	2	pc	2,500									5,000.00		1					1					
190	1 Star Flag w/ lace (GHQ)	2	pc	2,500									5,000.00		1					1					
191	2 Star Flag w/ lace (GHQ)	2	pc	2,500									5,000.00		1					1					
192	3 Star Flag w/ lace (GHQ)	1	pc	3,000									3,000.00		1										
193	4 Star Flag w/ lace (GHQ)	1	pc	3,000									3,000.00		1										
194	Standard Flag	1	pc	3,000									3,000.00		1										
195	National Flag	4	pc	2,500									10,000.00		1			1			1			1	
196	Tafetta cloth	10	pc	1,000									10,000.00	5						5					
197	Inaugural flowers with candles	4	pc	5,000									20,000.00		1			1			1			1	
198	Bedsheets and pillowcases	50	set	500									25,000.00	25						25					
199	Utensils rack	20	unit	750									15,000.00	10						10					
200	Glass top for tables	20	pc	1,000									20,000.00	10						10					
201	Plates/spoon/forks/drinking glass	10	set	5,000									50,000.00	5						5					
202	Whiteboards	8	pc	2,500									20,000.00	4						4					
203	Curtains	60	panel	660									39,600.00	30						30					
204	Brass marker	3	pc	8,000									24,000.00	3											
205	Office marker	33	pc	6,000									195,500.00	14						14					
206	Wall Clock	24	pc	443									10,632.00	17						16					
207	Extension Cord, 5 mtrs	10	pc	170									1,700.00	5						5					
208	Cups & saucers	25	doz	800									20,000.00	15						10					
209	Table Spoon, forks, plates	24	doz	630									15,120.00	10						14					
210	Album, photograph	8	pc	750									6,000.00	4						4					
211	Table marker	20	pc	8,000									160,000.00			5			5			5			5
214	Christmas lights & decors	10	pc	150									1,500.00										1		
215	Computer Filter Screen	100	pc	120									12,000.00				50					50			
216	Cooling Pad for laptop	100	pc	280									28,000.00				50					50			
217	Copyholder, clamp type w/ adjustable arm	100	pc	650									65,000.00				50					50			
218	M450/m440Optical USB Pointing Device	3	pc	350									1,050.00				3								
220	Drinking glass	20	set	300									6,000.00			5			5			5			5
221	Extension wire with 5 outlets	10	pc	840									8,400.00			5						5			
223	Frame 8.5 x 11	50	pc	170									8,500.00				25								
224	Holder, card, table, plastic	20	pc	45									900.00				10								
225	Mirror with aluminum frame 24 x 76"	10	pc	1,850									18,500.00				10								
226	Soldering Lead	4	rls	750									3,000.00	4			10								
227	Utensils rack	2	pc	450									900.00				2								
228	Phil flag,standard w/ tussel (yellow)	2	ea	4,500									9,000.00		2										
229	American Flag	1	ea	4,500									4,500.00		1										
230	Flag cover,leather,black	15	ea	450									6,750.00		15										
231	Pole, standard	2	ea	2,710									5,420.00		2										
232	Harness	10	ea	980									9,800.00		10										

233	Spearhead	2	ea	2,100									4,200.00		2									
234	gloves white	150	prs	80									12,000.00		150									
235	Flag stand, wooden, brown	10	ea	1,100									11,000.00		10									
236	Glue, metal Polish 100ml	200	can	180									36,000.00		50			50			50			50	
237	1" Staple wire for gun tucker	148	bxs	99									14,578.00			37			37			37			37
238	P1-EG-PK Convenience outlet with ground plate (single element)	120	rlls	76									9,090.00			30			30			30			30
239	2" x 4" Utility box metal blank cover	75	pc	59.75									4,481.25			19			19			19			18
240	4" x 4" Junction box metal blank cover	85	pc	82									6,948.75			21			21			21			22
241	#12/2 Flatcord wire, TW (Stranded) 75mtrs/rll)	25	rlls	4,700									117,500.00			6			6			6			7
242	1/8 x 1" metal self tapping screw	500	pc	15									7,500.00			125			125			125			125
245	4" Porcelain Lamp receptacle	300	pc	85									25,500.00		75			75			75			75	
246	2" Porcelain receptacle	37	pc	38									1,406.00		8			10			9			10	
247	EG-PK Convenience outlet with ground plate (triple elment)	120	pc	230									27,600.00		30			30			30			30	
248	Duplex Convenience Outlet, HD	150	pc	330									49,500.00		38			38			38			36	
249	Single element convenience outlet plate cover	200	pc	105									21,000.00		50			50			50			50	
250	Duplex convenience outlet plate cover	250	pc	101									25,187.50		60			63			64			63	
251	Two gang QM tumbler switch	150	pc	805									120,750.00		38			37			38			37	
252	PK Convenience outlet with ground plate (double element)	250	pc	205									51,250.00		63			60			63			64	
253	1/4 marine plywood	300	pc	377									113,220.00		75			75			75			75	
254	3/4 marine plywood	300	pc	1,021									306,360.00		75			75			75			75	
255	Surface type (omni) Tumbler switch	120	pc	95									11,400.00		30			30			30			30	
256	P1-EG-PK Convenience outlet with ground plate (single element)	250	pc	96									23,937.50		63			62			60			65	
257	10A/250V Swing type male plug	250	pc	75									18,812.50		60			62			65			63	
258	Surface type (omni) duplex convenience outlet	120	pc	95									11,400.00		30			30			30			30	
259	Single pole QM Tumbler switch	120	pc	190									22,800.00		30			30			30			30	
260	12" x 12" Fabricated Square Metal Blank Cover	250	pc	95									23,750.00		63			65			62			60	
261	1/8: x 1" metal self tapping screw	500	pc	13									6,500.00		125			125			125			125	
262	#14/2 Flatcord wire, TW (stranded) 75mtrs/rll)	25	rlls	4,500									112,500.00		7			6			6			6	
264	Wire electric #14 TW Solid	100	pc	2,300									230,000.00		25			25			25			25	
265	Wire Electric #12 TW	100	rolls	3,995									399,500.00		25			25			25			25	
266	Wire Electric #1 TW	100	pc	389									38,900.00		25			25			25			25	
267	Wire, Staple, installate	50	pc	195									9,750.00		13			13			12			12	
269	Tape electric, Rubber	150	rlls	59									8,850.00		38			38			37			37	
270	Tube Circular 32w	200	pc	145									29,000.00		50			50			50			50	
272	Split Connection	15	pc	1,445									21,675.00		7						8				
273	Switch Surface Type, Single	100	pc	52									5,200.00		25			25			25			25	
274	Switch Thumbler	100	pc	77									7,700.00		25			25			25			25	
275	Socket Terminal Holder for Circular Tube	100	pc	23									2,300.00		25			25			25			25	
276	Socket, Porcelain Mongul #533`	150	pc	25									3,690.00		38			38			37			37	
277	Fuse CTGS 30amps	100	pc	29									2,900.00		25			25			25			25	
278	Fuse links 15amps	150	pc	91									13,650.00		38			37			38			37	
279	Lamp Shade Complete Accss	85	pc	610									51,850.00		22			21			21			21	
280	Circuit breaker, 20w w/ Housing	30	pc	480									14,400.00		7			7			8			8	
281	Circuit Breaker, 30 amps	74	pc	490									36,260.00		19			19			18			18	
282	Circuit Breaker, 40 amps	75	pc	490									36,750.00		19			18			18			18	
283	Circuit Breaker, 60 amps	50	pc	410									20,500.00		12			12			14			12	
284	Circuit breaker, 30amps Bol-in type	75	pc	425									31,875.00		19			18			19			19	
285	Circuit breaker 30amps w/ Housing	75	pc	395									29,625.00		19			18			19			19	
286	Fuse CTGS 60amps	50	pc	44									2,200.00		13			12			13			12	
287	Bulb, Halogen, 500w/ 220V	76	pc	35									2,660.00		18			19			19			19	
288	Bulb, Halogen 1000w/ 220V	73	pc	148									10,804.00		19			18			18			18	

289	Bulb, mercury 160w/ 220V	73	pc	205									14,965.00		18			19			18			18	
290	Bulb, mercury 250w2/ 220V	73	pc	144									10,512.00		18			19			18			18	
291	Bulb, pearshape-25w/ 230v	69	pc	29									1,966.50		17			17			17			18	
292	Bulb incandescent, 25w/ 220V	100	pc	20									2,000.00		25			25			25			25	
293	Ballast,20W Power-Lite	120	pc	190									22,800.00		30			30			30			30	
294	Faucet Brass 1/2	81	pc	156									12,595.50		21			20			20			20	
295	Jalousie Glass	250	pc	120									30,000.00		50			100			50			50	
296	Vinidan Blind	22	pc	1,400									30,800.00		10			12							
297	Glass Board 3mtsx2mtrs	20	pc	11,970									239,407.41		10			10							
	TOTAL ABC									**6,064,679.44**			**9,624,412.91**												

Prepared by:

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AC of S for Logistics, MA4

Submitted | Submitted by:

OSCAR OSCAR P LOPEZ
Lieutenant Lieutenant General, AFP
Superinten Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-035
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: OTHER PROFESSIONAL SERVICES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)										
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
														Procurement Schedule										
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
														Nego Proc 53.7										
1	Instructor I SG 12	42	ea	837,144.00								10,045,728.00		42	42	42	42	42	42	42	42	42	42	42
2	Physical Therapist I	4	ea	58,048.32								696,579.84		4	4	4	4	4	4	4	4	4	4	4
3	Researcher	10	ea	145,120.80								1,741,449.60		10	10	10	10	10	10	10	10	10	10	10
4	Draftsman	2	ea	24,640.00								295,680.00		2	2	2	2	2	2	2	2	2	2	2
5	Engineering Aid	2	ea	29,024.16								348,289.92		2	2	2	2	2	2	2	2	2	2	2
6	Guidance Counselor	2	ea	29,024.16								348,289.92		2	2	2	2	2	2	2	2	2	2	2
7	Medical Technologist	1	ea	14,512.08								174,144.96		1	1	1	1	1	1	1	1	1	1	1
8	Computer Programmer	2	ea	39,864.00								478,368.00		2	2	2	2	2	2	2	2	2	2	2
9	Mechanical Plant Operator/Technician	4	ea	49,280.00								591,360.00		4	4	4	4	4	4	4	4	4	4	4
10	Electrical Building Inspector	1	ea	14,512.08								174,144.96		1	1	1	1	1	1	1	1	1	1	1
11	Electronic Technician	2	ea	21,993.84								263,926.08		2	2	2	2	2	2	2	2	2	2	2
	TOTAL ABC											**15,157,961.28**												

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Submitted by:

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Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-036
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: RENTALS

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Nego Proc 53.9											
1	Portalets for Alumni	18	ea	3,500.00									63,000.00		18										
2	Tables for Cavaliers	150	ea	160.00									24,000.00		150										
3	Chairs for Alumni	300	ea	120.00									36,000.00		300										
4	Portalets for Graduation	12	ea	3,500.00									42,000.00			12									
5	Tables for Graduation	48	ea	150.00									7,200.00			48									
6	Chairs for Graduation	300		120.00									36,000.00			300									
7	**Rentals of Vehicles**																								
8	Van for VIP visitors	26	ea	8,027.42									208,712.87		4	4	2	2	2	2	2	2	2	2	2
9	SPV's used for Travel Baguio to Manila	130	ea	4,009.90									521,287.13	10	10	10	15	15	10	10	10	10	10	10	10
10	Busses for Cdt Trainings (45k x 10buses x 2)	18	ea	45,000.00									810,000.00					18							
11	**Rimland Pacific**																								
12	Standby Van (2van x 6 x 5000)	1	lot	60,000.00									60,000.00							1					
13	Boat Rentals Corrigidor Tour	2	lot	125,000.00									125,000.00							2					
	TOTAL ABC												1,933,200.00												

Prepared by:

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Submitted by:

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Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-037
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: REPAIR AND MAINTENANCE OF MILITARY AND POLICE EQUIPMENT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	Revarnishing & Cleaning M-14/M16	1,000	ea	160.00									160,000.00		500						500				
2	Annual Maint of Naval Guns	4	ea	7,500.00									30,000.00		4										
3	**TOTAL ABC**												**190,000.00**												

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-038
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: REPAIR AND MAINTENANCE OF IT EQUIPMENT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	Processor	49	pc	13,740.00									673,260.00			12			13			12			12
2	Mother board	49	pc	2,500.00									122,500.00			12			13			12			12
3	casing	42	pc	1,500.00									63,000.00			10			12			10			10
4	memory DDR 8gb	50	pc	6,500.00									325,000.00			10			20			10			10
5	mouse	76	pc	254.53									19,344.00			19			19			19			19
6	keyboard	76	pc	600.00									45,600.00			19			19			19			19
7	Monitor 17'	62	pc	1,500.00									93,000.00			20			20			10			12
8	Hard disk 1TB	37	pc	4,800.00									177,600.00			10			10			10			7
9	surge supressor	45	pc	700.00									31,500.00			10			15			10			10
10	CMOS battery	100	pc	200.00									20,000.00			25			25			25			25
11	Computer Fan	30	pc	300.00									9,000.00			10			10			10			
12	speaker with sub woofer	20	pc	1,300.00									26,000.00			5			5			5			5
13	encoders strip	16	pc	7,000.00									112,000.00			8			4			4			
14	printer gear	33	pc	250.00									8,250.00			10			12			11			
15	printer roller for ink jet	26	pc	900.00									23,400.00			10			10			6			
16	printer pin for dot matrix	20	pc	1,240.55									24,811.00			5			5			5		5	
	TOTAL												1,774,265.00												

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Submitted by:

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-039
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: Repair & Maintenance of Other Property, Plant & Equipment (Fire Extinguisher/Eng'g, Sports)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	**ENGINEERING**																								
2	Lawn Mower & Chainsaw Repair HSG																								
3	Cable Wire	30	each	750.00									22,500.00			10			10			10			
4	Nylon Cord	133	pcks	495.00									65,835.00			33			33			34			33
5	Piston Ring	25	each	575.00									14,375.00			10			5			5			5
6	Clutch, Shoe Spring	23	each	340.00									7,820.00			10			13						
7	Spark plug, Champion	30	each	75.00									2,250.00			10			10			5			5
8	Blade, for cutting	20	each	800.00									16,000.00			5			5			5			5
9	Blade for slicing	24	each	800.00									19,200.00			6			5			10			4
10	Round File	20	each	87.00									1,740.00			5			5			5			5
11	Triangular File	35	each	150.00									5,250.00			10			15			10			
12	**Sports Equipment**																								
13	Treadmill													Direct Contracting											
14	Motor Control board	2	piece	6,450.00			12,900.00									1									
15	Walking belt	4	piece	5,000.00			20,000.00									1									
16	Endcap mount repair kit	2	piece	1,500.00			3,000.00									1									
17	Sole tremil lube	10	can	700.00			7,000.00									1									
18	Rowing machine																								
19	Power Generator Assembly	4	ea	1,800.00			7,200.00										1								
20	Plastic rower handle	3	piece	1,200.00			3,600.00										1								
21	chain oil for rowers	10	can	215.00			2,150.00										1								
22	chain with connector	6	ea	1,800.00			10,800.00										1								
23	shock pulley	3	piece	145.00			435.00										1								
24	Cable weights	134	mtrs	150.00			20,100.00										1								
25	Stationary bike																								
26	Bike seat	2	piece	516.00			1,032.00									1									
27	Crank shaft and bearing assembly	2	ea	2,475.00			4,950.00									1									

28	Crank shaft and bearing assembly	4	pair	1,350.00			5,400.00									1								
29	Clutch pulley bearing	2	ea	2,011.00			4,022.00									1								
30	pedal strap	8	pair	200.00			1,600.00									1								
31	crank arm	2	ea	800.00			1,600.00									1								
32	oil for gym machines	50	can	150.00			7,500.00									1								
33	black paint for plates	10	can	587.05			5,870.50									1								
34	silver paint for handles	10	can	587.05			5,870.50									1								
35	Power Tools R&M (TMC & PEC) HSG	1	set	40,000.00			40,000.00									1								
37	**TOTAL ABC**						**165,030.00**						**234,970.00**											

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr. PMA-16-040
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: REPAIR AND MAINTENANCE OF MACHINERY & EQUIPMENT (Aircon and QM)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	**Band Instruments Rep & Maint**																								
2	Conductor Batoon 18"	1	piece	615.00									615.00			1									
3	Drums stick	1	pair	900.00									900.00			1									
4	Drum Beater	2	piece	825.00									1,650.00			2									
5	Reeds for Bb Clarinet #3	3	box	3,900.00									11,700.00			3									
6	Reeds for Bb Clarinet #2 1/2	3	box	3,960.00									11,880.00			3									
7	Reeds for Alto Sax #3	3	box	3,960.00									11,880.00			3									
8	Reed for Alto Sax #2 1/2	3	box	3,960.00									11,880.00			3									
9	Reeds for Tenor Sax #1/2	3	box	3,960.00									11,880.00			3									
10	Reeds for Tenor Sax #3	3	box	3,960.00									11,880.00			3									
11	Chromatic Tuner	3	unit	300.00									900.00			3									
12	Mouthpiece for clarinet	3	piece	1,500.00									4,500.00			3									
13	Mouthpiece for alto saxophone	3	piece	1,500.00									4,500.00			3									
14	Mouthpice for trumpet	2	piece	1,500.00									3,000.00			2									
15	Mouthpiece for trombone	2	piece	1,500.00									3,000.00			2									
16	Snare Drums Spring	4	piece	525.00									2,100.00			4									
17	String for Lead Guitar	2	set	1,200.00									2,400.00			2									
18	String for Bass Guitar	4	set	2,200.00									8,800.00			4									
19	Cold Cream 236 ml	10	piece	300.00									3,000.00			10									
20	Singer oil for Brass/Wood Instruments	31	pint	200.00									6,200.00			31									
21	Cork grease	8	piece	360.00									2,880.00			8									
22	Valve Oil for Brass instruments (15ml)	20	piece	280.00									5,600.00			20									
23	Bolts & nuts, small	810	piece	10.00									8,100.00			810									
24	Bolts & nuts, big	720	piece	15.00									10,800.00			720									
25	**Aircon Window type**																								
26	Blower Assembly	15	each	6,396.00									95,940.00					15							

27	Air Filter	15	each	984.00									14,760.00					15							
28	Transistor Assembly	15	set	1,800.00									27,000.00					15							
29	PCB Assembly	15	set	2,500.00									37,500.00					15							
30	Pistic Cover	15	each	820.00									12,300.00					15							
31	Condenser	15	each	5,500.00									82,500.00					15							
32	Maintenance and cleaning of aircon	15	each	782.67									11,740.00					15							
33	Risograph Drum Assy	2	each	10,000.00									20,000.00					2							
34	Risograph scanner	3	each	8,000.00									24,000.00					3							
35	Hydraulic Cutter Cofating Machine Maintenance	1	each	4,000.00									4,000.00					1							
36	Maintenance of Xerox Machine																								
37	Manual Pick-Up Roller	2	each	2,500.00									5,000.00					2							
38	Paper Pick-up Roller	2	each	2,000.00									4,000.00					2							
39	Risograph LCD	1	each	15,000.00									15,000.00					1							
40	**Other Quarter Master Items**												-												
41	Upholstery of Sala sets	10	each	5,800.00									58,000.00							10					
42	Revarnishing and repainting of Furniture & Fixtu	50	each	200.00									10,000.00							50					
43	Cleaning & Maintenance (Floor Polisher)	1	each	5,005.00									5,005.00							1					
44	MA4 (5 Generators)												-												
45	Coolant recovery tank	5	piece	80.00									400.00							5					
46	Filter, Fuel	5	piece	2,350.00									11,750.00							5					
47	gauge oil pressure	5	piece	2,817.00									14,085.00							5					
48	fan	5	piece	4,290.00									21,450.00							5					
49	Filter oil	5	piece	1,280.00									6,400.00							5					
50	Bench Check of Instruments	3	each	625.00									1,875.00							3					
51	Cleaning Solvent	2		2,000.00									4,000.00							2					
52	Instrument fittings & Potentiometer Adjuster for Aileron Control	3	set	250.00									750.00							3					
53	Plotter Pens (DXY - 1150)	10	days	250.00									2,500.00							10					
	TOTAL												**630,000.00**												

Prepared by:

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AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
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Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr. PMA-16-041
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: REPAIR AND MAINTENANCE OF OTHER STRUCTURES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	15	16	17	18	19	20	21	22	23	24	25	26
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	EXtension of Retaining Wall Rip-raping at Fajardo Grandstand	1	lot	94,992.75									94,992.75					1							
2	Proposed MDF Cabinet & Scale Model Cover Displayed at Lim Hall Lobby	1	lot	71,968.00									71,968.00					1							
3	Erosion Control at SAO Building	1	lot	393,293.00									393,293.00				1								
4	Repair of Operation light at Hospital Operating Room	1	lot	110,000.00									110,000.00					1							
5	Construction of Septic Tank at Sto Niño Chappel	1	lot	78,522.75									78,522.75			1									
6	Repair of Main Pipe at AIDF	1	lot	62,679.25									62,679.25		1										
7	Installation of GI Pipe and Chain Barrier at Fajardo Grand Stand	1	lot	98,259.00									98,259.00			1									
8	Partition of Shower Room Female at Female Barracks	1	lot	450,000.00									450,000.00				1								
9	Re-Wiring for the Installatin of New 3 units 110kva Generator	1		234,600.00									234,600.00				1								
	TOTAL ABC												1,594,314.75												

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-042
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: REPAIR AND MAINTENANCE OF MEDICAL, DENTAL AND OTHER HOSPITAL EQUIPMENT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	**Hospital Equipment**																								
2	ECG Machine	1	unit	15,000.00									15,000.00			1									
3	Suction Machine	1	unit	5,000.00									5,000.00				1								
4	Paraffin bath machine	1	unit	10,000.00									10,000.00					1							
5	X-ray processor	1	unit	15,000.00									15,000.00						1						
6	Laser and Ultrasound Machine (tens machine)	1	unit	10,000.00									10,000.00			1									
7	Centrifuge Machine	1	unit	20,000.00									20,000.00				1								
8	Autoclave Machine	1	unit	15,000.00									15,000.00				1								
9	**Dental Equipment**																								
10	Dental Chair	1	unit	40,000.00									40,000.00		1										
	TOTAL ABC												**130,000.00**												

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-044
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: REPAIR AND MAINTENANCE OF BUILDING

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price E	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Repair Programs													Negotiated Procurement 53.9											
1	Repair of Security Driver (Supts Quarters)	1	lot	149,650.20									149,650.20			1									
2	Repair of Sto Niño Chapel at Camp Allen Phase 2	1	lot	354,110.85									354,110.85			1									
3	Repair of Ground Floor Florendo Hall	1	lot	114,888.40									114,888.40				1								
4	Repair of Longayban Hall (Roofing,Doors & Windows)	1	lot	295,014.15									295,014.15				1								
5	Repair of Lim Hall (Roofing,Doors & Windows)	1	lot	295,732.28									295,732.28			1									
6	Repair of HSG Office	1	lot	58,139.00									58,139.00						1						
7	Facelifting of Longayban Hall	1	lot	300,000.00									300,000.00	1											
8	Facelifting of FDPSH	1	lot	200,000.00									200,000.00	1											
9	Facelifting Lim Hall	2	lot	250,000.00									500,000.00	1								1			
10	Repair and Maintenance of Pump Station no.3	1		420,352.00									420,352.00	1											
11	Repair and Maintenance of Pump Station no.1	1		500,000.00									500,000.00	1											
12	Bario Barraks (Mayo,Mayo Annex, Ramos Hall)	1		200,000.00									200,000.00					1							
13	Florendo Hall (Cadet Barracks)	1		149,647.60									149,647.60					1							
14	Repair/Improvement of CAS office	1		232,732.40									232,732.40						1						
15	Repair/Improvement of PAO office	1		477,750.40									477,750.40			1									
16	Repair/Improvement of 407TH Contracting office	1		120,333.20									120,333.20			1									
17	Repair of AOC	1		479,000.00									479,000.00				1								
	TOTAL												**4,847,350.48**												

Prepared by:

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AC of S for Logistics, MA4

Submitted by:

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Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-046
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.9											
1	**TMC VEHICLES**																								
2	**HQ ALFA (SFM-611)**																								
3	Air filter element	2	pc	3,000.00									6,000.00	2											
4	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00	2											
5	Brake Shoe Lining rear/front	16	pc	550.00									8,800.00	16											
6	Bulb small 24v, 10w, BA15s, Hella	10	pc	40.00									400.00	10											
7	Fuel filter set(original Hyundai parts)	2	pc	1,350.00									2,700.00	2											
8	Instrument cluster and indicator	2	pc	10,000.00									20,000.00	2											
9	Vbelt, alternator	2	pc	1,450.00									2,900.00	2											
10	Air maxi control valve	2	pc	2,900.00									5,800.00	2											
11	Wiper blade	2	pc	900.00									1,800.00	2											
12	Air con condenser fan blower	3	pc	4,500.00									13,500.00	3											
13	Vbelt, Radiator C40	2	pc	1,000.00									2,000.00	2											
14	**HQ BRAVO (SFM-621)**												-												
15	Air filter element	1	pc	3,000.00									3,000.00	1											
16	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00	2											
17	Brake Shoe Lining rear/front	16	pc	550.00									8,800.00	16											
18	Bulb small 24v, 10w, BA15s, Hella	10	pc	40.00									400.00	10											
19	Wiper blade	2	pc	900.00									1,800.00	2											
20	Air con condenser fan blower	3	pc	4,500.00									13,500.00	3											
21	Injection Feed Pump	1	pc	4,000.00									4,000.00	1											
22	**HQ CHARLIE (SMF-603)**												-												
23	Air maxi control valve	2	pc	2,900.00									5,800.00	2											
24	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00	2											
25	Brake Shoe Lining rear/front	16	pc	550.00									8,800.00	16											
26	Bulb small 24v, 10w, BA15s, Hella	10	pc	40.00									400.00	10											
27	Headlight assembly LH/RH	2	pc	6,500.00									13,000.00	2											
28	**HQ DELTA (SFM-652)**												-												
29	Air Con Repair	1	pc	30,000.00									30,000.00	1											
30	Air filter, element	1	pc	3,000.00									3,000.00	1											
31	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00	2											
32	Brake Shoe Lining rear/front	16	pc	550.00									8,800.00	16											
33	Wiper blade	2	pc	900.00									1,800.00	2											
34	Bulb small 24v, 10w, BA15s, Hella	10	pc	40.00									400.00	10											
35	**HQ ECHO (SFM-612)**												-												

36	Air filter element	1	pc	3,000.00									3,000.00	1											
37	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00	2											
38	Bulb small 24v, 10w, BA15s, Hella	10	pc	40.00									400.00	10											
39	Differential Carrier Assembly	1	pc	65,000.00									65,000.00	1											
40	Alternator V-belt	2	pc	1,400.00									2,800.00	2											
41	Magnetic switch 24v	1	pc	3,500.00									3,500.00	1											
42	Starter Repair	1	pc	5,000.00									5,000.00	1											
43	**HQ FOXTROT (SFM-622)**												-												
44	Air filter element	1	pc	3,000.00									3,000.00		2										
45	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00		1										
46	Injection Feed Pump	1	pc	4,000.00									4,000.00		1										
47	Clutch Disc	1	pc	8,000.00									8,000.00		1										
48	Differential Carrier Assembly	1	pc	65,000.00									65,000.00		16										
49	Brake Shoe Lining rear/front	16	pc	550.00									8,800.00												
50	**HQ GOLF (SFM-613)**												-												
51	Air maxi control valve	1	pc	2,900.00									2,900.00		1										
52	Air filter element	1	pc	3,000.00									3,000.00		10										
53	Bulb small 24v, 10w, BA15s, Hella	10	pc	40.00									400.00		1										
54	Differential Carrier Assembly	1	pc	65,000.00									65,000.00		2										
55	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00		1										
56	**HQ HAWK (SFM-601)**												-												
57	Air filter element	1	pc	3,000.00									3,000.00		16										
58	Brake Shoe Lining rear/front	16	pc	550.00									8,800.00		1										
59	Clutch Disc	1	pc	8,000.00									8,000.00		1										
60	**HQ ALFA -DAEWOO (SEV-105)**												-												
61	Injection pump calibration	1	pc	20,000.00									20,000.00		1										
62	Clutch Booster assembly	1	pc	5,500.00									5,500.00		1										
63	Alternator repair	1	pc	8,800.00									8,800.00		1										
64	Nozzle tip calibration	6	pc	2,500.00									15,000.00		6										
65	Battery 4D 12v 150AH	2	pc	8,290.15									16,580.30		2										
66	**HQ BRAVO-DAEWOO (SEV-210)**												-												
67	Wiper blade w/arm	2	pc	1,600.00									3,200.00		2										
68	Battery 4D 12v 150AH	2	pc	8,290.15									16,580.30		1										
69	Clutch Booster assembly	1	pc	5,500.00									5,500.00		1										
70	Clutch Master cylinder primary	1	pc	3,500.00									3,500.00		2										
71	Wiper motor 24v	2	pc	4,500.00									9,000.00		1										
72	Wiper motor relay 24v	1	pc	3,000.00									3,000.00		1										
73	Differential Carrier Assembly	1	pc	65,000.00									65,000.00		2										
74	Safety Glass LH	2	pc	1,000.00									2,000.00		2										
75	**HQ CHARLIE-DAEWOO (SEV-135)**			-									-												
76	Wiper blade w/arm	2	pc	1,600.00									3,200.00			2									
77	Safety Glass LH	2	pc	1,000.00									2,000.00			2									
78	Oil filter	2	pc	900.00									1,800.00			2									
79	Battery 4D 12v 150AH	2	pc	8,290.15									16,580.30			1									
80	**HQ DELTA -DAEWOO (SEV-209)**																								
81	Alternator repair	1	pc	8,800.00									8,800.00			2									
82	Battery 4D 12v 150AH	2	pc	8,290.15									16,580.30			2									
83	Oil filter	2	pc	900.00									1,800.00			2									
84	Exhaust ring gasket	2	pc	750.00									1,500.00			2									
85	Fuel filter set	2	pc	800.00									1,600.00			1									
86	**HQ GOLF- DAEWOO (SEV-205)**																								
87	Alternator Repair	1	pc	8,000.00									8,000.00			2									
88	Battery 4D 12v 150AH	2	pc	8,290.15									16,580.30			2									
89	Oil filter	2	pc	900.00									1,800.00			2									

90	Fuel filter set	2	pc	800.00									1,600.00				1								
91	**HQ HAWK - DAEWOO (SEV 202)**																								
92	Alternator Repair	1	pc	8,000.00									8,000.00				2								
93	Battery 4D 12v 150AH	2	pc	8,290.15									16,580.30				1								
94	Air Con repair	1	pc	200,000.00									200,000.00				1								
95	**HQ 405 HINO (SDE 665)**																								
96	Air Valve Magnetic switch 24 volts	1	pc	3,500.00									3,500.00				1								
97	Auto Door folding	1	pc	12,500.00									12,500.00				2								
98	Battery 4D 12v 150AH	2	pc	8,290.15									16,580.30				1								
99	Primary Clutch Master Cylinder	1	pc	4,500.00									4,500.00				1								
100	Water Pump Assembly	1	pc	24,000.00									24,000.00				1								
101	Starter Repair	1	pc	7,800.00									7,800.00												
102	**HQ KIA cosmos**		pc										-												
103	Wiper blade	2	pc	900.00									1,800.00					2							
104	Clutch disc	1	pc	7,000.00									7,000.00					1							
105	15 Ampere plug type fuse	15	pc	20.00									300.00					15							
106	25 Ampere plug type fuse	15	pc	20.00									300.00					15							
107	H3, Halogen bulb, 70w 24v	2	pc	600.00									1,200.00					2							
108	Oil filter element type	2	pc	650.00									1,300.00					2							
109	Fuel filter element type	2	pc	450.00									900.00					2							
110	Water Pump Assembly	1	pc	24,000.00									24,000.00					1							
111	V-Belt, Alternator	2	pc	1,350.00									2,700.00					2							
112	V-Belt, Idler Pulley	2	pc	1,600.00									3,200.00					2							
113	V-Belt, Air Con B73	1	pc	950.00									950.00					1							
114	V-Belt Radiator C74	1	pc	1,350.00									1,350.00					1							
115	Pressure plate	1	pc	10,500.00									10,500.00					1							
116	**ROSA BUS (WHY-161)**																								
117	Battery 3SMF 12V 75AH	2	pc	4,451.00									8,902.00					2							
118	Air Con Repair	1	pc	80,000.00									80,000.00					1							
119	Clutch disc	1	pc	5,500.00									5,500.00					1							
120	Pressure plate	1	pc	6,500.00									6,500.00					1							
121	Oil filter, element type	3	pc	350.00									1,050.00					3							
122	Fuel filter, element type	3	pc	250.00									750.00					3							
123	Safety Glass, RH, front w/lock	1	pc	3,500.00									3,500.00					1							
124	Water Pump Assembly	1	pc	24,000.00									24,000.00					1							
125	Vbelt, Air Con	4	pc	800.00									3,200.00					4							
126	Vbelt ,Alternator	2	pc	800.00									1,600.00					2							
127	**ROSA BUS (SHU-496)**																								
128	Air Con Repair	1	pc	80,000.00									80,000.00						1						
129	Battery 3SMF 12V 75AH	2	pc	4,451.00									8,902.00						2						
130	Clutch disc	1	pc	5,500.00									5,500.00						1						
131	Pressure plate	1	pc	6,500.00									6,500.00						1						
132	Oil filter, Cartridge type	3	pc	1,000.00									3,000.00						3						
133	Fuel filter, Cartridge type	3	pc	350.00									1,050.00						3						
134	Tie Rod end set	1	pc	2,700.00									2,700.00						1						
135	Differential Carrier Assembly	1	pc	65,000.00									65,000.00						1						
136	H3, Halogen bulb, 70w 24v	2	pc	600.00									1,200.00						2						
137	King Pin set	1	pc	3,000.00									3,000.00						1						
138	**HQ M35 201 (SDZ-615)**																								
139	Battery 3SMF 12V 75AH	2	pc	4,451.00									8,902.00						2						
140	Canvas w/tie rope	1	pc	6,000.00									6,000.00						1						
141	Gasket Maker	2	pc	150.00									300.00						2						
142	Oil filter element type	2	pc	400.00									800.00						2						
143	Rubber cap	24	pc	85.00									2,040.00						24						

144	Brake Shoe relining	24	pc	550.00									13,200.00							24					
145	Fuel filter element type	2	pc	300.00									600.00							2					
146	**HQ M35 208 (SDZ-616)**																								
147	Alternator repair	1	pc	8,000.00									8,000.00								1				
148	Battery 4D 12V 150AH	2	pc	8,290.15									16,580.30								2				
149	Canvas w/tie rope	1	pc	6,000.00									6,000.00								1				
150	Tronnion Assembly	1	pc	15,000.00									15,000.00								1				
151	Hub bearing Inner/outer solid type	4	pc	2,900.00									11,600.00								4				
152	Oil seal inner/outer	10	pc	290.00									2,900.00								10				
153	Clutch disc	1	pc	6,500.00									6,500.00								1				
154	Pressure plate	1	pc	7,500.00									7,500.00								1				
155	Rubber cap 1 3/8	20	pc	80.00									1,600.00								20				
156	**HQ M35 209 (SDZ-609)**																								
157	Under Chassis overhauling	1	pc	20,000.00									20,000.00								1				
158	Battery 4D 12V 150AH	2	pc	8,290.15									16,580.30								2				
159	Canvas w/tie rope	1	pc	6,000.00									6,000.00								1				
160	Wind shield glass	2	pc	800.00									1,600.00								2				
161	Rubber cap 1 3/8	20	pc	80.00									1,600.00								20				
162	Injection pump Calibration	1	pc	17,000.00									17,000.00								1				
163	**HQ M35 211 (SEV-885)**																								
164	Alternator Assemly 24v 60A	1	pc	15,000.00									15,000.00												
165	Battery 4D 12V N150AH	2	pc	8,290.15									16,580.30								2				
166	Hub Oil Seal Inner and Outer	10	pc	290.00									2,900.00								10				
167	Rubber cap 1 3/8	20	pc	80.00									1,600.00								20				
168	Hydraulic Flexible Hose	3	pc	1,500.00									4,500.00								3				
169	Canvas w/tie rope	1	pc	6,000.00									6,000.00								1				
170	**HQ M35 212 (SDZ-615)**																								
172	Battery 4D 12V N150AH	2	pc	8,290.15									16,580.30								2				
173	Hub bearing Inner/Outer	6	pc	2,300.00									13,800.00								6				
174	Rubber cap 1 3/8	20	pc	80.00									1,600.00								20				
175	Hydraulic Flexible Hose	3	pc	1,500.00									4,500.00								3				
176	Canvas w/tie rope	1	pc	6,000.00									6,000.00								1				
177	**HQ M35 206 (SBY-588)**																								
178	Alternator Assemly 24v 60A	1	pc	15,000.00									15,000.00								2				
179	Battery 4D 12V N150AH	2	pc	8,290.15									16,580.30								1				
180	Injection pump Calibration	1	pc	20,000.00									20,000.00								20				
181	Rubber cap 1 3/8	20	pc	80.00									1,600.00								3				
182	Hydraulic Flexible Hose	3	pc	1,500.00									4,500.00								10				
183	Hub bearing Inner/Outer	10	pc	2,300.00									23,000.00												
184	**Land Rover, Chariot Car**																								
185	Battery 3SMF 12V 75AH	1	pc	4,451.00									4,451.00									1			
186	Oil filter, Cartridge type 7K engine	2	pc	390.00									780.00									2			
187	Relay switch 12v	2	pc	350.00									700.00									2			
188	Fuel filter	1	pc	580.00									580.00									1			
189	**M/CRUISER HQ04 (SAG 273)**																								
190	Battery 3SMF 12V 75AH	1	pc	4,451.00									4,451.00									1			
191	Oil filter, Cartridge type 4K engine	2	pc	390.00									780.00									2			
192	Fuel filter	2	pc	150.00									300.00									2			
193	**M/CRUISER HQ14 (SBT-748)**																								
194	Engine Overhauling	1	pc	15,000.00									15,000.00									1			
195	Brake System overhauling	1	pc	6,000.00									6,000.00									1			
196	Cooling System overhauling	1	pc	4,000.00									4,000.00									1			
197	Fuel filter	2	pc	150.00									300.00									2			
198	**M/CRUISER HQ21 (SAG-926)**																								

199	Engine Overhauling	1	pc	15,000.00									15,000.00									1			
200	Battery 3SMF 12V 75AH	1	pc	4,451.00									4,451.00									1			
201	Cooling System overhauling	1	pc	4,000.00									4,000.00									1			
202	Oil filter, Cartridge type 4K engine	2	pc	390.00									780.00									2			
203	Fuel filter	2	pc	150.00									300.00									2			
204	**M/CRUISER HQ28(SAG-278)**																								
205	Engine Overhauling	1	pc	15,000.00									15,000.00									1			
206	Battery 3SMF 12V 75AH	1	pc	4,451.00									4,451.00									1			
207	Brake System overhauling	1	pc	6,000.00									6,000.00									1			
208	Cooling System overhauling	1	pc	4,000.00									4,000.00									1			
209	Oil filter, Cartridge type 4K engine	2	pc	390.00									780.00									2			
210	Fuel filter	2	pc	150.00									300.00									2			
211	Ignition System repair	1	pc	8,000.00									8,000.00									1			
212	**M/CRUISER HQ32(SCG-265)**												-												
213	Engine Overhauling	1	pc	15,000.00									15,000.00									1			
214	Battery 3SMF 12V 75AH	1	pc	4,451.00									4,451.00									1			
215	Brake System overhauling	1	pc	6,000.00									6,000.00									1			
216	Cooling System overhauling	1	pc	4,000.00									4,000.00									1			
217	Oil filter, Cartridge type 4K engine	2	pc	390.00									780.00									2			
218	Fuel filter	2	pc	150.00									300.00									2			
219	**CMC JEEP HQ66 (SEP-205)**																								
220	Engine Overhauling	1	pc	15,000.00									15,000.00										1		
221	Instrument Cluster and Indicator	1	pc	5,000.00									5,000.00										1		
222	Battery 3SMF 12V 75AH	1	pc	4,451.00									4,451.00										1		
223	Brake System overhauling	1	pc	4,500.00									4,500.00										1		
224	Cooling System overhauling	1	pc	4,000.00									4,000.00										1		
225	Oil filter, Cartridge type 4K engine	2	pc	400.00									800.00										2		
226	Fuel filter	2	pc	520.00									1,040.00										2		
227	**HQ 110 KM450(SLF-767)**												-												
228	Engine Overhauling	1	pc	15,000.00									15,000.00										1		
229	Tires 36x12.5Rx16.5LT	6	pc	15,000.00									90,000.00										6		
230	Battery 3SMF 12V 75AH	2	pc	4,451.00									8,902.00										2		
231	Oil filter cartridge type	2	pc	800.00									1,600.00										2		
232	Fuel filter cartridge type	1	pc	600.00									600.00										1		
233	**HQ 111 KM450(SLF-819)**												-												
234	Engine Overhauling	1	pc	15,000.00									15,000.00										1		
235	Tires 36x12.5Rx16.5LT	6	pc	15,000.00									90,000.00										6		
236	Battery 3SMF 12V 75AH	2	pc	4,451.00									8,902.00										2		
237	Engine Overhauling	1	pc	15,000.00									15,000.00										1		
238	Oil filter cartridge type	2	pc	800.00									1,600.00										2		
239	Fuel filter cartridge type	1	pc	600.00									600.00										1		
240	**HQ 112 KM450(SLF-829)**																								
241	Engine Overhauling	1	pc	15,000.00									15,000.00										1		
242	Oil filter cartridge type	2	pc	800.00									1,600.00										2		
243	Fuel filter cartridge type	1	pc	600.00									600.00										1		
244	Battery 3SMF 12V 75AH	2	pc	4,451.00									8,902.00										2		
245	**HQ 113 KM450(SLF-827)**																								
246	Battery 3SMF 12V 75AH	2	pc	4,451.00									8,902.00											2	
247	Engine Overhauling	1	pc	15,000.00									15,000.00											1	
248	Oil filter cartridge type	1	pc	800.00									800.00											1	
249	Fuel filter cartridge type	1	pc	600.00									600.00											1	
250	**Isuzu Truck, HQ502**																								
251	Engine Overhauling	1	pc	15,000.00									15,000.00											1	
252	Battery 8D 12v 200AH	2	pc	10,341.00									20,682.00											2	

253	Cowl repair	1	pc	90,000.00								90,000.00											1	
254	Hydraulic Booster Assembly	2	pc	20,000.00								40,000.00											2	
255	Sand paper nr 900	10	pc	18.00								180.00											10	
256	Rubber cap	24	pc	90.00								2,160.00											24	
257	**Staff vehicles**		pc									-												
258	**Isuzu Crosswind XL(SHP-426)**																							
259	Oil filter, Cartridge type	3	pc	500.00								1,500.00											3	
260	Fuel Filter	2	pc	300.00								600.00											2	
261	Air filter	1	pc	450.00								450.00											1	
262	**Isuzu Crosswind XL (SHT-215)**																							
263	Engine Overhauling	1	pc	15,000.00								15,000.00											1	
264	Battery, 3SMF 12v,N75 AH	1	pc	4,451.00								4,451.00											1	
265	Oil filter, Cartridge type	3	pc	500.00								1,500.00											3	
266	Fuel Filter	2	pc	300.00								600.00											2	
267	Air filter	1	pc	450.00								450.00											1	
268	**Van,Utility,Suzuki\AUV(NSQ-541)**																							
269	Engine Overhauling	1	pc	15,000.00								15,000.00											1	
270	Battery, 12v,N40	1	pc	3,500.00								3,500.00											3	
271	Oil filter, Cartridge type	3	pc	500.00								1,500.00											2	
272	Fuel Filter	2	pc	300.00								600.00											1	
273	Air filter	1	pc	450.00								450.00												
274	**Van,Utility,Suzuki\AUV(NSQ-932)**																							
275	Engine Overhauling	1	pc	15,000.00								15,000.00											1	
276	Battery, 12v,N40	1	pc	3,500.00								3,500.00											3	
277	Oil filter, Cartridge type	3	pc	500.00								1,500.00											2	
278	Fuel Filter	2	pc	300.00								600.00											1	
279	Air filter	1	pc	450.00								450.00												
280	**Van,Mits,L300FB (ZSV-631)**																							
281	Engine Overhauling	1	pc	15,000.00								15,000.00											3	
282	Oil filter, Cartridge type	3	pc	800.00								2,400.00											2	
283	Fuel Filter, Cartridge type	2	pc	500.00								1,000.00											1	
284	Air filter	1	pc	900.00								900.00												
285	**Van,Mits,L300 (SHG-751)**																							
286	Engine Overhauling	1	pc	15,000.00								15,000.00											3	
287	Oil filter, Cartridge type	3	pc	800.00								2,400.00											2	
288	Fuel Filter, Cartridge type	2	pc	500.00								1,000.00											1	
289	Air filter	1	pc	900.00								900.00												
290	**Van,Kia Besta(Ambulance)(SEV-395)**																							
291	Engine Overhauling	1	pc	15,000.00								15,000.00											3	
292	Oil filter, Cartridge type	3	pc	800.00								2,400.00											2	
293	Fuel Filter, Cartridge type	2	pc	500.00								1,000.00											1	
294	Air filter	1	pc	900.00								900.00												
295	**Van,Kia Besta(Ambulance)(SEV-396)**																							
296	Engine Overhauling	1	pc	15,000.00								15,000.00											1	
297	Modify Engine Mounting	1	pc	12,000.00								12,000.00											3	
298	Oil filter, Cartridge type	3	pc	800.00								2,400.00											2	
299	Fuel Filter, Cartridge type	2	pc	500.00								1,000.00											1	
300	Air filter	1	pc	900.00								900.00												

301	**Van,Mitsubishi(Ambulance)(SHB-678)**																								
302	Engine Overhauling	1	pc	15,000.00									15,000.00											3	
303	Oil filter, Cartridge type	3	pc	800.00									2,400.00											2	
304	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00											1	
305	Air filter	1	pc	900.00									900.00												
306	**Van,Urvan Ambulance (SHY-383)**																								
307	Engine Overhauling	1	pc	15,000.00									15,000.00											1	
308	Brake System overhauling	1	pc	6,000.00									6,000.00											1	
309	Cooling system overhauling	1	pc	4,000.00									4,000.00											3	
310	Oil Filter Cartridge type	3	pc	1,000.00									3,000.00											1	
311	Thermostat	1	pc	1,000.00									1,000.00												
312	**VanToyotaHi-Ace,Ambu (PFQ-441)**																								
313	Cooling system overhauling	1	pc	4,000.00									4,000.00												1
314	Oil filter, Cartridge type	3	pc	1,000.00									3,000.00												3
315	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
316	Air filter	1	pc	1,100.00									1,100.00												1
317	**Isuzu, Highlander(UPF-878)**		pc										-												
318	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3
319	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
320	Air filter	1	pc	900.00									900.00												1
321	**Isuzu,CrosswindXL(SHT-244)**																								
322	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3
323	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
324	Air filter	1	pc	900.00									900.00												1
325	**Mits,Adventure GX(SHX-799)**		pc										-												
326	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3
327	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
328	Air filter	1	pc	900.00									900.00												1
329	**Van,Mits,L300FB (SHW-364)**												-												
330	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3
331	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
332	Air filter	1	pc	900.00									900.00												1
333	**Van,Mits,L300FB (SKD-861)**												-												
334	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3
335	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
336	Air filter	1	pc	900.00									900.00												1
337	**Van,Mits,L300 (PSP-995)**												-												
338	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3
339	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
340	Air filter	1	pc	900.00									900.00												1
341	**Van,Mits,L300 Versa (SHG-752)**		pc										-												
342	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3
343	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00												2
344	Air filter	1	pc	900.00									900.00												1
345	**Isuzu,Highlander (WKM-619)**												-												
346	Oil filter, Cartridge type	3	pc	800.00									2,400.00												3

347	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00											2
348	Air filter	1	pc	900.00									900.00											1
349	**Van,Mits,L300 (VDM-442)**												-											
350	Oil filter, Cartridge type	3	pc	800.00									2,400.00											3
351	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00											2
352	Air filter	1	pc	900.00									900.00											1
353	**Toyota,Revo, GLX(WCY-372)**																							
354	Oil filter, Cartridge type	3	pc	800.00									2,400.00											3
355	Fuel Filter, Cartridge type	2	pc	500.00									1,000.00											2
356	Air filter	1	pc	20,000.00									20,000.00											1
357	Motorcycle,Kawasaki,100cc	1	pc	20,000.00									20,000.00											1
358	MotorcyclePredatorStar(SJ5820)	1	pc	20,000.00									20,000.00											1
359	MotorcyclePredatorStar(SE9230)	1	pc	20,000.00									20,000.00											1
360	Motorcycle,HondaTMX(SL5804)	1	pc	20,000.00									20,000.00											1
361	Motorcycle,HondaTMX(SL5814)	1	pc	20,000.00									20,000.00											1
362	Motorcycle, Kawasaki,(AF7944)	1	pc	20,000.00									20,000.00											1
363	Motorcycle, Kawasaki,(AF8043)	1	pc	20,000.00									20,000.00											1
364	11R22.5 14PR 8.25	48	pc	12,500.00									600,000.00			12			12			12		12
365	9:00X20 16PR, DRC, RIB TYPE	24	pc	9,853.00									236,472.00			6			6			6		6
366	9:00X20 16PR, DRC,	26	pc	9,853.00									256,178.00			6			7			7		6
367	Toyota Innova(TWI-436)	1	pc	100,000.00			100,000.00								1									
368	Toyota Innova(TWI-177)	1	pc	50,000.00			50,000.00										1							
369	Toyota Innova(TWI-466)	1	pc	50,000.00			50,000.00												1					
370	Toyota Innova (TWI-426)	1	pc	50,000.00			50,000.00													1				
371	Toyota Innova (SHP-615)	1	pc	50,000.00			50,000.00														1			
372	Toyota Innova (SHP-616)	1	pc	50,000.00			50,000.00													1				
373	Toyota Innova (SAA-3388)	1	pc	50,000.00			50,000.00												1					
374	Hyundai Starex Van (MN 9011)	1	pc	50,000.00			50,000.00														1			
375	Hyundai Starex Van (MN 9024)	1	pc	50,000.00			50,000.00													1				
	TOTAL ABC						**500,000.00**		-	-	-	-	**3,968,490.60**											

Prepared by:

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OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS

ARMED FORCES OF THE PHILIPPINES

PPMP Nr. PMA-16-048

Date: 28 December 2015

Location: EDP, BAGUIO CITY

Beneficiary: PHILIPPINE MILITARY ACADEMY

Source of Funds: MOOE

Name of Project/Activity: REPRESENTATION EXPENSE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement: Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	Procurement Schedule (G): Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27
														Procurement Schedule											
														Negotiated Procurement 53.9											
1	Summer Outing (R & R)																								
2	MA1 950 personnel x P500 (meals and snacks)	950	pax	500.00									475,000.00				475	475							
3	Road Map Workshop (meals and snacks)	533	pax	75.00									40,000.00			134			134			134			134
4	Turn-Over Ceremonies (meals and snacks)	1,467	pax	75.00									110,000.00	122	125	122	127	122	122	122	122	122	122	122	122
5	PROMEX/Local PFT (meals and snacks)	67	pax	75.00									5,000.00			67									
6	Issuance of Community Tax Certificates (meals and snacks)	33	pax	75.00									2,500.00		33										
7	Lecture on SALN Preparation (meals and snacks)	33	pax	75.00									2,500.00		33										
8	Ethics Brainstorming (meals and snacks)	173	pax	75.00									13,000.00		173										
9	Snacks (Chaplain Service Requirements Support)	67	pax	75.00									5,000.00				67								
10	Christmas Tree Lighting (meals and snacks)	900	pax	75.00									67,500.00												900
11	Misa de Gallo snacks (meals and snacks)	600	pax	60.00									36,000.00												600
12	Offering for midnight mass on Christmas and New Year (meals and	400	pax	60.00									24,000.00												400
13	Supt's Reception (meals and snacks)	833	pax	60.00									50,000.00												833
14	Supt's Call (meals and snacks)	900	pax	75.00									67,500.00												667
15	Year-end Activities (Supt's O) (meals and snacks)	4,167	pax	120.00									500,000.00											2083	2083
16	Meals of Testimonial Parade (meals and snacks)	9,080	pax	75.00									681,000.00	757	754	757	757	757	757	757	757	757	757	757	757
17	Dining of Command Visitors (meals and snacks)	3,433	pax	60.00									206,000.00	63	62	67	62	62	62	62	62	62	62	62	62
18	Visit of PMAFI Board Members (meals and snacks)																								
19	Meals & Snacks- 200.00 x 25, 75.00 x 15, Snacks- 50.00 x 40.00	1,300	pax	60.00									78,000.00								135				
20	Hospital Activities												-												
21	Nursing Service Activities (meals and snacks)	320	pax	60.00									19,200.00					320							
22	Herbal Medicine Education (Acquisition of Herbal Plants) (meals an	67	pax	60.00									4,000.00					67							
23	Snacks (67 pers x P60)	67	pax	60.00									4,000.00					67							

24	Regular Body Mass Index Monitoring for CCAFP and Command Personnel (meals and snacks)	80	pax	75.00								6,000.00					40							
25	Mess of Confined Military (and dependents) and Civilian Personnel											-												
26	Mess (P120 per day x 5 days x 3 pax x 12 months)	500	pax	120.00								60,000.00	13	13	13	13	13	13	13	13	13	13	13	13
27	Under MA1 Supervision (meals and snacks)																							
28	MA1 conferences meals and snacks	825	pax	120.00								99,015.63	57	58	58	58	58	58	58	58	58	58	58	58
29	Command Conferences (meals and snacks)	2,400	pax	120.00								288,000.00	200	200	200	200	200	200	200	200	200	200	200	200
30	IG (meals and snacks)	767	pax	120.00								92,020.83	64	50	50	50	50	50	50	50	50	50	50	50
31	ADJUTANT (meals and snacks)	767	pax	120.00								92,020.83	64	50	50	50	50	50	50	50	50	50	50	50
32	LRC (meals and snacks)	767	pax	120.00								92,020.83	64	50	50	50	50	50	50	50	50	50	50	50
33	MA3 (meals and snacks)	1,000	pax	120.00								120,000.00	83	83	83	87	83	83	83	83	83	83	83	83
34	MA4 (meals and snacks)	4,167	pax	120.00								500,000.00	347	347	347	347	350	347	347	347	347	347	347	347
35	Planning/Research Meeting/Conferences (meals and snacks)	875	pax	120.00								105,015.63	73	60	60	63	63	63	63	63	63	63	63	63
36	MA6 (meals and snacks)	1,250	pax	120.00								150,000.00	104	106	104	104	104	104	104	104	104	104	104	104
37	MA7 (meals and snacks)	833	pax	120.00								100,000.00	69	69	72	70	70	69	69	69	69	69	69	69
38	TWG Conf/PMT Meeting (meals and snacks)	525	pax	120.00								63,015.63	44	37	33	33	33	33	33	33	33	33	33	33
39	PAO Conference (meals and snacks)	425	pax	120.00								51,015.63	35	25	25	25	25	25	25	25	25	25	25	25
40	MFO																							
41	Conferences(meals and snacks)	1,850	pax	120.00								222,000.00	154	154	156	154	154	154	154	154	154	154	154	154
42	HSG																							
43	Staff /Line Unit Conferences & Board Activities (P45 X15 pers x8)	540	pax	120.00								64,800.00	45	45	45	45	45	45	45	45	45	45	45	45
44	HTG (meals and snacks)	633	pax	120.00								76,000.00	50	53	53	53	53	53	53	53	53	53	53	53
45	HAG (meals and snacks)	369	pax	120.00								44,300.00	29	30	31	31	31	31	31	31	31	31	31	31
46	DENTAL (meals and snacks)	75	pax	120.00								9,000.00	6	6	9	6	6	6	6	6	6	6	6	6
47	FDPSH (meals and snacks)	125	pax	120.00								15,000.00	10	15	10	10	10	10	10	10	10	10	10	10
48	ACEISC (meals and snacks)	367	pax	120.00								44,000.00	29	28	31	31	31	31	31	31	31	31	31	31
49	UNIT AGI ACTIVITY																							
50	Pre-AGI/Local Inspections meals, snacks AND billeting	16	pax	48,000.00								48,000.00			8									8
51	MA3 (coordination to Higher headquarters)																							
52	Flat allows - all support personnel	720	pax	400.00								288,000.00	60	60	60	60	60	60	60	60	60	60	60	60
53	Coordinating HPMA Conf & After Act Report (Snacks 200pers x P50	1,100	pax	50.00								55,000.00	92	15	15	17	17	17	17	17	17	17	17	17
54	Snacks of support personnel and cadets	1,500	pax	50.00								75,000.00	125	42	42	42	40	40	42	42	42	42	42	42
55																								
56	FDPSH (meals and snacks)	1,458	pax	120.00								175,000.00	122	120	122	120	122	122	120	122	122	122	122	122
57	HAG (meals and snacks)	2,625	pax	120.00								315,000.00	219	219	216	219	219	219	219	219	219	219	219	219
58	HTG (meals and snacks)	2,625	pax	120.00								315,000.00	219	219	216	219	219	219	219	219	219	219	219	219
59	DENTAL (meals and snacks)	1,292	pax	120.00								155,000.00	108	108	108	108	108	108	108	108	108	108	108	108
60	HSG (meals and snacks)	2,625	pax	120.00								315,000.00	219	219	219	219	219	219	219	219	219	219	219	219
61	Budget Hearing (Meals and snacks)	144	pax	200,000.00								275,000.00	12	12	12	12	12	10	12	12	12	12	12	12
62	PMAFI Board of Trustees Conferences (meals and snacks)	240	pax	400,000.00								475,000.00	20	20	20	20	20	20	20	20	20	20	20	20
63	Sups Boarding Vistiors	500	pax	300,000.00								375,000.00	42	42	42	42	40	42	42	42	40	42	42	42
64	Testemornial Dinner	300	pax	280,000.00								355,000.00	25	25	25	25	25	25	25	25	25	25	25	25

65	Camp John Hay (meals and snacks)	500	pax	480,000.00									555,000.00	42	42	40	42	42	40	42	42	42	42	42	42
66	Command Christmas party (christmas party Mc Donalds, Greenich	7,000	pax	500.00									755,000.00												7000
67	Supt's Office/Quarters (meals and snacks)	12	lot	43,750.00									525,000.00	1	1	1	1	1	1	1	1	1	1	1	1
68	Asst Supt's Office/Quarters (meals and snacks)	12	lot	37,500.00									450,000.00	1	1	1	1	1	1	1	1	1	1	1	1
69	Chief of Academy Staff (meals and snacks)	12	lot	35,416.67									425,000.00	1	1	1	1	1	1	1	1	1	1	1	1
70	COMMAND ANNIVERSARIES																		Shopping						
71	St Ignatius Fiesta Community Lunch (meals and snacks)	750	pax	60.00									45,000.00								333				
72	Chapel requirements Community Lunch	750	pax	60.00									45,000.00								333				
73	St Nino Fiesta Community Lunch (meals and snacks)	750	pax	60.00									45,000.00									333			
74	Foundation Day																								
75	MA1																								
76	Testimonial Parade (meals and snacks)	980	pax	75.00									70,000.00	45	45	47	44	44	44	44	44	44	44	44	44
77	Boodlefight after Eco-trail run (meals and snacks)	800	pax	75.00									60,000.00										400		
78	Concert at the park (meals and snacks)	1,333	pax	75.00									100,000.00										933		
79	Tree planting activity (meals and snacks)	1,200	pax	75.00									90,000.00										800		
80	MA2																								
81	Security Coverage (Meals 70 x 35 pers) (meals and snacks)	35	pax	70.00									2,450.00										35		
82	MA3																								
83	(35 pers x P50.00 x 3 conf)	88	pax	60.00									5,250.00										88		
84	Meals/ snacks for OMA3	36	pa	75.00									2,700.00										36		
85	MA7																								
86	Snacks for Media	80	pax										4,000.00										45		
87	Snacks - set up & recovery 15 pax x P50.00 x 2x	100	pax	50.00									5,000.00										100		
88	Meals/Snacks during weeklong Static Display at SM P240.00/day x	42	pax	120.00									5,000.00										42		
89	DEL PILAR DAY																								
90	MA3																								
91	Coordinating Conferences (35 persxP50.00)	100	pax	60.00									6,000.00												100
92	Breakfast for Command Support Personnel (200 pers x P75.00)	200		75.00									15,000.00												200
93	PART IN NAT'L/LOCAL EVENTS																								
94	Code of Ethics Week (meals and snacks)	67	pax	75.00									5,000.00										67		
95	Monthly Intel Family Conference																								
96	(Meals and snacks for one day at 70 x 50 members)	685	pax	70.00									47,920.00	57	58	60	57	57	57	57	57	57	57	57	57
97	Security Survey and Inspection (Meals x 120)	916	pax	70.00									64,102.00	76	78	78	76	76	76	76	76	76	76	76	76
98	Support to AOC																								
99	Meals (P60.00 x 3 pax x 2meals x 366 days) (Breakfast & Dinner)	2,196	pax	60.00									131,760.00	183	183	183	183	183	183	183	183	183	183	183	183
100	Meals (P60.00 x 3 pax x 120days) (Lunch on Weekends & Holidays	360	pax	60.00									21,600.00	30	30	30	30	30	30	30	30	30	30	30	30
101	Meals for Duty EP-MA3 (P60 x 1pax x 3meals x 366days)	1,098	pax	60.00									65,880.00	275			273			275			275		
102	PMA Hour (Tinig Ng PMA) (meals and snacks)	206	pax	70.00									14,400.00	52			52			51			51		
103	QMO Representation Expenses (meals and snacks)	4,280	pax	125.00									535,000.00	357	356	354	357	357	357	357	357	357	357	357	357
104	HAG																								
105	Meals of HAG on Duty (2Pax X P60.00 x 365)	730	pax	60.00									43,800.00	61	61	59	61	61	61	61	61	61	61	61	61
106	ISO Certification by TUV	500	pax	60.00									30,000.00			125			125			125			125

107	HSG																								
108	Meals for HSG Guards (P60 X 3 pers X 3 meals X 30 days)	3,339	pax	60.00									200,340.00	278	281	278	278	278	278	278	278	278	278	278	278
109	CLDS Monitoring and Evaluation (2 times)																								
110	Meals & Snacks (Php 175 x 30 pers x 2 days)	60	pax	175.00									10,500.00				30						30		
111	PMA Road Map Assessment (Weekly)																								
112	Snacks (Php 50 x 20 pers x 48 wks)	960	pax	50.00									48,000.00	80	80	80	80	80	80	80	80	80	80	80	80
113	PMA Road Map TWG & PMT Workshop (2days)																								
114	Meals and snacks (175/day x 50)x2	350	pax	50.00									17,500.00	88			87				88			87	
115	PGS Re-echoing Seminar (1 day)																								
116	Meals & Snacks (Php 175 x 97 pers x 1 day)	97	pax	175.00									17,000.00			97									
117	Roadmap Awareness Seminar (Quarterly)																								
118	Snacks (Php 50 x 25 pers) x 4 times	100	pax	50.00									5,000.00	25			25			25			25		
119	PMA Road Map Validation w/ ISA & OSSSM																								
120	Meals and snacks (175/day x 60)x1	175	pax	60.00									10,500.00					175							
121	Billeting (Php 250 x 20 pers x 2 nights)	40	pax	250.00									10,000.00					40							
122	Honor Committee Leader's Summit (30 pax, 2 days)																								
123	Meals & Snacks (175 /day x 30 pers x 2 days)	60	pax	175.00									10,500.00							60					
124	MWR																								
125	SOCIALS (950pers x P200)	950	pax	200.00									190,000.00		237			237		237			237		
126	Civil Service Week	667	pax	75.00									50,000.00								667				
127	National Teachers Day (HAG)																								
128	Cocktails, 140 Pers x P75.00)	140	pax	75.00									10,500.00								140				
129	Founding Anniversary/Hospital Day																								
130	Opening and Closing (meals)	173	pax	75.00									13,000.00												173
131	AFP Dental Health Month (meals)	108	pax	60.00									6,500.00												108
132	Lucky Summer Visitors																								
133	Boodlefight 50 pers x 70.00	50	pax	70.00									3,500.00					50							
134	Panagbenga																								
135	Meals & Snacks Detailed Pers 2 pax x P240.00 x 7 days	48	pax	70.00									3,360.00		48										
136	TRAINING																								
137	PRE CADETSHIP PROCESSING																								
138	PMA Entrance Examination Representation Expenses	1	lot										350,000.00								1				
139	Representation Expense (Medical Board and CPB Board Meeting)	60	lot										50,000.00			20			20			20			1
140	Complete Physical Exams																								
141	Meals of Cadet Candidates and Command personels	2	lot										950,000.00								1	1			
142	ACADEMIC COURSES																								
143	Guest Lecturing	202	pax	65.00									13,125.00						202						
144	Meetings and Conferences (15 pers @ P40.00 snacks/P75.00 lunch	300	pax	75.00									22,500.00	25	25	25	25	25	25	25	25	25	25	25	25
145	Joint Field Training Exercise																								
146	Coordinating Conferences	533	pax	75.00									40,000.00	47	46	44	44	44	44	44	44	44	44	44	44
147	Southern Cruise Conferences	267	pax	75.00									20,000.00	26	26	26			26	26	26	26	26	26	33
148	Alumni Homecoming																								

149	ECO-TRAIL RUN (meals)	136	pax	70.00									9,500.00		136										
150	Meals after Testimonial Parade (meals)	230	pax	70.00									16,070.00		230										
151	MA2																								
152	Security Coverage (Meals 75 x 32 pers)	33	pax	75.00									2,450.00		33										
153	MA3																								
154	Coordinating HPMA Conf	187	pax	75.00									14,000.00		187										
155	Meals/ snacks for OMA3 (Operations)	107	pax	75.00									8,000.00		107										
156	Meals of Usheretters - Augmentation	667	pax	75.00									50,000.00		667										
157	MA7																								
158	Snacks for Media 77 pax x P50.00 = 3,850.00	77	pax	50.00									3,850.00				77								
159	Lunch for PAO/MA7 pers 15 pax x 75.00 = 1,125.00	15	pax	75.00									1,125.00				15								
160	Meals for Scty & Labor Pers (P150 - brkfast & lunch X 500 pers)	500	pax	150.00									75,000.00				500								
161	Meals during preparation (P75 -dinner X 150 labor X2days)	300	pax	75.00									22,500.00				300								
162	Drinking Water for Scty Pers (P35/tube X 6 tubes X 5 days)	57	pax	35.00									2,000.00				57								
163	**Graduation Week**																								
164	MA1																								
165	Distribution of Rank Insignias, snacks/cocktails	200	pax	100.00									20,000.00			200									
166	Supt's Reception (meals) (200each x 275pers)	275	pax	200.00									55,000.00			275									
167	Heavy Cocktails P150 x 75pers	150	pax	75.00									11,250.00			150									
168	Packed Meal for P70 x 30 pers	30	pax	70.00									2,100.00			30									
169	Graduation day lunch	254	pax	75.00									19,050.00			254									
170	Refreshments at Nakar & Longayban	20	pax	75.00									1,500.00			20									
171	Packed lunch for 35 pers x P70 (10 protocol pers, 20 drivers and se	35	pax	70.00									2,450.00			35									
172	Commencement Exercise w/ the President																								
173	Lunch P250 x 135 pers	135	pax	250.00									33,750.00			135									
174	Packed Breakfast for P70 x 30 pers	30	pax	70.00									2,100.00			30									
175	Packed Lunch for P70 x 30 pers	30	pax	70.00									2,100.00			30									
176	Ring Hop Meals (25 Officers w/spouse x 500each)	200	pax	125.00									25,000.00			200									
177	Security Coverage (Meals 70 x 35 pers)	35	pax	70.00									2,450.00			35									
178	Coordinating HPMA Con & After Act Report Meals/Snacks	227	pax	75.00									17,000.00			227									
179	Meals/ snacks for OMA3 (Operations)	33	pax	60.00									2,000.00			33									
180	MA7																								
181	Snacks for Media	77	pax	50.00									3,850.00			77									
182	Lunch for PAO/MA7 pers	19	pax	60.00									1,125.00			19									
183	Cocktails	200	pax	125.00									25,000.00			200									
184	Kapihan sa PMA (breakfast)	60	pax	250.00									15,000.00			60									
185	Ring Hop Meals (25 Officers w/spouse x 500each)	313	pax	80.00									25,000.00			313									
186	Meals for Registration Committe P75x10 pax x 3 meals	30	pax	75.00									2,250.00			30									
187	Snacks for Registration Committee P50x10pax x 6	60	pax	50.00									3,000.00			60									
188	Meals for Scty & Labor Pers (P150 - brkfast & lunch X 1400 pers)	1,400	pax	75.00									105,000.00			#####									
189	Meals during preparation (P75 -dinner X 150 labor X 2days)	300	pax	75.00									22,500.00			300									
190	Drinking Water for Scty Pers (P35/tube X 6 tubes X 5 days)	30	pax	35.00									1,050.00			30									

191	Reception Rites for PMA Class 2020																								
192	Snacks/cocktails (100pers x 75each)	100	pax	75.00									7,500.00			100									
193	MA3																								
194	Coordinating HPMA Con & After Act Report Snacks	58	pax	60.00									3,500.00			58									
195	Meals/ snacks for OMA3 (Operations)	40	pax	50.00									2,000.00			40									
196	Meals/ Snacks for HSG Scty & Workforce (P75 X 100 pers)	100	pax	75.00									7,500.00			100									
197	MA1																								
198	**Incorporation day class 2020**																								
199	Mineral water, juice, coffee at Longayban 40 pers x P20	40	pax	20.00									800.00				40								
200	Lunch with GOH 12 pers x P250, 40 pers x 100	119	pax	250.00									29,750.00				119								
201	Packed lunch for 35 pers x P70 (10 protocol pers, 10 drivers and se	70	pax	35.00									2,450.00				70								
202	MA2																								
203	Security Coverage (Meals 70 x 35 pers)	35	pax	70.00									2,450.00				35								
204	MA7																								
205	Media Meals (6pax x 75.00 = 450.00)	6	pax	75.00									450.00				6								
206	Media Snacks (20pax x 50.00 = 1,000.00)	50	pax	20.00									1,000.00				50								
207	HSG																								
208	Meals (Brkfast & Lunch) Scty & Workforce (P165 X 100 pers)	100	pax	165.00									16,500.00				100								
209	HTG		pax																						
210	Meals for Registration Committee P75x10 pax x 2 meals	20	pax	75.00									1,500.00				20								
211	Snacks for Registration Committee P50x10pax x 4	40	pax	50.00									2,000.00				40								
212	Host Parents Activities (2act)	480		75.00									36,000.00				480								
213	**Independence Day Celebration**																								
214	MA3																								
215	Coordinating Conferences	129	pax	70.00									9,000.00					129							
216	Snacks of support personnel and cadets	500	pax	80.00									40,000.00					500							
217	MA7		pax																						
218	Snacks-final conf 40 pcks x 50.00	40	pax	50.00									2,000.00					40							
219	Snacks - Set up and recovery 48pax x P50.00 x 2x	48	pax	50.00									2,400.00					48							
220	Meals/Snacks during weeklong Static Display13pax x P240.00 x 4 c	13	pax	240.00									3,000.00					12.5							
221	MA1																								
222	Testimonial Parade												-												
223	Mineral water, juice, coffee at Longayban 40 pers x P20	40	pax	20.00									800.00						40						
224	Lunch with GOH 12 pers x P250, 40 pers x 100	59	pax	250.00									14,750.00						59						
225	Packed lunch for 35 pers x P70 (10 protocol pers, 10 drivers and se	35	pax	70.00									2,450.00						35						
226	MA2																								
227	Security Coverage (Meals 70 x 35 pers)	35	pax	70.00									2,450.00						35						
228	MA3		pax																						
229	Coordinating HPMA Con & After Act Report Snacks	50	pax	75.00									3,750.00						50						
230	Meals/ snacks for OMA3 (Operations)	33	pax	60.00									2,000.00						33.3						
231	MA7																								
232	Media												-												

233	Meals (6pax x 75.00 = 450.00)	6	pax	75.00									450.00							6					
234	Snacks (20pax x 50.00 = 1,000.00)	20	pax	50.00									1,000.00							20					
235	HSG Meals (Brkfast & Lunch) Scty & Workforce (P150 X 100 pers)	100	pax	150.00									15,000.00							100					
236	HTG		pax																						
237	Meals for Registration Committee P75x10 pax x 2 meals	20	pax	75.00									1,500.00							20					
238	Snacks for Registration Committee P50x10pax x 3	40	pax	50.00									2,000.00							40					
239	**AFP Day**																								
240	MA3 Coordinating Conferences	68	pax	75.00									5,130.00												68
241	Snacks of support personnel and cadets	333	pax	120.00									40,000.00												333
242	MA7																								
243	Snacks - set-up & recovery 12pax x P50.00 x 2x	24	pax	50.00									1,200.00												24
244	Meals\Snacks during weeklong Static Display 2pax x P240.00 x 4 d	8	pax	240.00									1,920.00												8
245	**Rizal Day**																								
246	MA7																								
247	Breakfast (40 pax x 75.00)	40	pax	75.00									3,000.00												40
248	**OTHER CADET RELATED ACTIVITIES**																								
249	Visit of NOCC																								
250	Cocktails (120pers x P75 each x 2)	120	pax	75.00									9,000.00												120
251	Visit of MAAP (2act)																								
252	Cocktails (240pers x P75 each X 2act)	240	pax	75.00									18,000.00												240
253	Visit of PAOCS																								
254	Cocktails (60 pers x P75 each)	60	pax	75.00									4,500.00									60			
255	Close Order Drill Competition																								
256	Snacks (40pax x P60)	40	pax	60.00									2,400.00									40			
257	Meals (40pax x P75)	40	pax	75.00									3,000.00									40			
258	Cocktails for Judges (40pers x P100 each)	40	pax	100.00									4,000.00									40			
259	**100th Nite Show**																								
260	Salo-Salo (cadets)	133	pax	60.00									8,000.00												133
261	Salo-Salo (Foster Parents) P60X400	400	pax	60.00									24,000.00												400
262	Clash of the Classes (Graduation Week)																								
263	Cmd Boodlefight (P60 X 250 pax)	333	pax	60.00									20,000.00												333
264	Snacks 60 x33	33	pax	60.00									2,000.00												33
265	Limited Physical Exam for 2CL Cadets																								
266	Meals & Snacks P125 x 5days x 6pax	30	pax	125.00									3,750.00												30
267	Billeting - P125 x 6pax X 4days	24	pax	125.00									3,000.00												24
268	Teachers' Day Program																								
269	Meals (P75 X 35 pers)	35	pax	75.00									2,625.00												35
270	Academic Excellence Awarding Program																								
271	Meals (P105 X 75 pers)	75	pax	105.00									7,875.00												75
272	THAILAND (2 Aerocadets & 1 Officer)												36,600.00												
273	**RIMLAND**																								
274	Head Delegates (15pax x 4 x 10,000)	15	pax	40,000.00									600,000.00						15						

275	Accompanying officers (15pax x 4 x 7,000)	15	pax	28,000.00									420,000.00						15						
276	Support Staff (5pax x 6 x 5,600)	5	pax	33,600.00									168,000.00						5						
277	Cocktail welcom and farewell (50pax x 2 x 2,000)	50	pax	4,000.00									200,000.00						50						
278	Lunch (75pax x 4 x1,600)	75	pax	6,400.00									480,000.00						75						
279	Diiner (75pax x 4 x 1,600)	75	pax	6,400.00									480,000.00						75						
280	Snacks AM/PM (75pax x 4 x 500)	75	pax	2,000.00									150,000.00						75						
281	Security Augmentation (50pax x 6 x 275)	50	pax	1,650.00									82,500.00						50						
282	Cultural Show Expenses	1	lot	50,000.00									50,000.00						1						
283	Representation Expenses	1	pax	184,200.00									184,200.00						1						
284	Corregidor tours (50pax x 2,500 x 50)	50	pax	2,500.00									125,000.00						50						
	TOTAL						-	-	-				18,085,782.00												

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr. PMA-16-053
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: TAXES, DUTIES & LICENSES

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Negotiated Procurement 53.5											
1	Registration of Vehicles	89	Unit	3,245						288,800.00				10	7	12	10	8	5	10	4	8	4	5	6
2	Fort del Pilar Station Hospital Licenses																								
3	DOH License	1	Unit	2,550.00						2,550.00						1									
4	PhilHealth Accreditation	1	Unit	3,000.00						3,000.00						1									
5	Philippine Hospital Association Accreditation	1	Unit	2,500.00						2,500.00						1									
6	Hospital Waste Disposal Certification	1	Unit	10,000.00						10,000.00						1									
7	External Quality Assurance Scheme Certification	1	Unit	4,500.00						4,500.00						1									
8	X-Ray Film Badge (3 pax/ 1 Year Effectivity)	1	Unit	6,400.00						6,400.00						1									
	TOTAL									317,750.00															

Prepared by:

ALFONSO DS MATIAS JR
Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr. PMA-16-055
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: TRAINING

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement: Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	Procurement Schedule (G): 16 Jan	17 Feb	18 Mar	19 Apr	20 May	21 Jun	22 Jul	23 Aug	24 Sep	25 Oct	26 Nov	27 Dec
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Procurement Schedule											
	UNIT TRAINING													Negotiated Procurement 53.9											
2	MA1																								
3	**Roadmap workshop on Personnel Assignment**																								
4	Meals																								
5	Travel/allowance of trainors (17,500x4)	1	lot	42,500									42,500.00				1								
6	Meals and billeting	4		7,500									30,000.00				4								
7	**Roadmap workshop on Competency Dev't**																								
8	Meals																								
9	Travel/allowance of trainors (17,500x4)	1	lot	42,500									42,500.00					1							
10	Meals and billeting	4		7,500									30,000.00					4							
11	**Code of Ethics Workshop**																								
12	Meals and snacks	1	lot	15,000									15,000.00					1							
13	MA2																								
14	VIP Security & Unit Security Seminar (meals and snacks) 2 days	89		225									20,000.00					89							
15	MA3																								
16	Disaster Emergency Assisstance Rescue																								
17	Meals & Snacks	1	lot	25,000									25,000.00			1									
18	MA4																								
19	**Inventory/Supply Seminar**			-																					
20	Meals & Snacks	22	pers	225									5,000.00				22								
21	Tokens for Lecturers	1	pers	1,000									1,000.00				1								
22	MA6																								
23	**Hypertext Protocol (PHP)/ Database**																								
24	Registration (3 Person @ P 6,000.00)	1	lot	18,000									18,000.00				1								
25	Meals & Snacks	24		225									5,400.00				24								
26	**Computer Hardware Training**																								
27	Meals & Snacks	89		225									20,000.00				89								
28	MA7																								
29	**Photo Journalism**																								
30	Snacks - 25 pers x 80.00 x 2 days = 4,000.00	25		80									4,000.00		25										
31	Boodlefight (Closing) = 2,500.00	1	lot	2,500									2,500.00		1										
32	Snacks for Guest Lecturer - 100.00x2daysx2pers = 400.00	2	pers	400									400.00		2										
33	Meals for Guest Lecturer - 200.00x2persx2days = 800.00	2	pers	800									800.00		2										
34	Tokens - 2 lecturer x 1,000 = 2,220.00	1	pc	2,220									2,220.00		1										
35	**Social Media**																								
36	Snacks - 25 pers x 80.00 x 2 days = 4,000.00	25		80									4,000.00		25										
37	Boodlefight (Closing) = 2,500.00	1	lot	2,500									2,500.00		1										

38	Snacks for Guest Lecturer - 100.00x2daysx2pers = 400.00	2	pers	200									400.00		2										
39	Meals for Guest Lecturer - 200.00x2persx2days = 800.00	2	pers	200									800.00		2										
40	Tokens - 2 lecturer x 1,000 = 2,220.00	1	lot	2,220									2,220.00		1										
41	HAG																								
42	**Faculty Immersion**																								
43	Per diems, Actual Tour																								
44	- 35 CI x P800 X 5 days	35	pers	800									136,000.00				35								
45	- 12 Mil Pers x P710.00 x 5 days	12	pers	710									42,600.00				12								
46	- Toll Fees	1	lot	1,000									1,000.00				1								
47	Recon 4 Mil Pers x P710 x 3 days	4	pers	710									8,520.00				4								
48	Toll fees	1	lot	1,000									1,000.00				1								
49	Tokens (Mugs)120 x 10	10	pc	120									1,200.00				10								
50	**Systems and Faculty Enhancement Program**																								
51	50 Pers X 5 days X P45	50	pers	45									11,250.00				50								
52	**Personnel Development Seminar**																								
53	Snacks P50 x 41pers x 3 days	41	pers	50									6,100.00				41								
54	**Enhancement of Course Instructional Mat Seminars**																								
55	Snacks (P45 x 50pers x 4)	50	pers	45									9,000.00					50							
56	Logistical Requirements (Certificates/Tokens)	1	pc	2,000									2,000.00					1							
57	**Faculty Development Seminar**																								
58	Snacks (P45 x 70pers x 3days x 2)	70	pers	45									24,000.00						70						
59	HTG																								
60	**Course Assessment & Course Director's Orientation**																								
61	Meals & Snacks for 50 Per @ P125 ea	50	pers	125									6,250.00						50						
62	**Instructors' Development Training**																								
63	Meals & Snacks	133	pers	225									30,000.00			133									
64	**NCBN Directorate Seminar**																								
65	Snacks 26pers x P50.00 x 3days	26	pers	50									3,900.00							26					
66	**Tactical Officer Seminar**																								
67	Travel Coordination (4 pers X P710 X 2 activities)	4	pers	710									5,680.00							4					
68	Toll Fees (P655 X 2 activities)	2	pers	665									1,310.00							2					
69	Meals (P75.00 x 30 pers x 5 days)	30	pers	75									11,250.00							30					
70	Billeting (P125.00 x 10 pers x 5 days)	10	pers	125									6,250.00							10					
71	Seminar Req & Office Supplies	1	lot	10,000									10,000.00							1					
72	Memento PMA Portrait	1	pc	1,200									1,200.00							1					
73	**Flight Simulator Training of DAW Pilots**																								
74	Meals & snacks (P125.00 x 1 pers x 5 days)	1	pers	125									625.00							1					
75	Memento (P1,000.00 x 1 pc)	1	pc	1,000									1,000.00							1					
76	Training Supplies	1	lot	1,000									1,000.00							1					
77	Billeting (125.00 x 1 pers x 5 days)	1	pers	125									625.00							1					
78	Travel (PMA-FAB, Lipa & back)P710X2persX2trips)	2	pers	710									2,840.00							2					
79	Toll Fees	1	lot	2,800									2,800.00							1					
80	**Tactical NCO Seminar**																								
81	Snacks- 40 pers x P40.00 x 3 days	40	pers	40									4,800.00							40					
82	**Food and Beverages Handling (CadetMess)**																								
83	Honoraria for Lecturers 3 pers x P1,000	3	pers	1,000									3,000.00							3					
84	HSG																								
85	**Restructured Reenlisment System (RRS) (2x)**																								
86	Snacks Closing Activity (P60 x 75 pers)	75		60									9,000.00							75					
87	Office Supplies (P50 X 75 pers)	75		50									7,500.00							75					
88	Mugs/ Tokens for Instructors (P120 X 10 pcs)	10	pc	120									2,400.00							10					
89	**Firefighting Seminar (PEC)**																								
90	Meals/ Snacks Closing Activity (P60 X 40 pers)	40	pers	60									2,400.00			40									
91	Office Supplies (P50 X 40 pers)	40	pers	50									2,000.00			40									
92	Mugs/ Tokens for Instructors (P120.00 X 3 pcs)	3	pc	120									360.00			3									

93	**Basic Masonry Seminar**																								
94	Meals/ Snacks Closing Activity (P60 X 40 pers)	40	pers	80									2,400.00					40							
95	Office Supplies (P55 X 40 pers)	40	pers	55									2,200.00					40							
96	Mugs/ Tokens for Instructors (P120 X 3 pcs)	3	pers	3									360.00					3							
97	**Eco Waste Management Seminar**																								
98	Snacks for Participants & Lecturer (P60x 60 pers)	60	pers	60									3,600.00					60							
99	Meals/ Snacks for Guest Lecturer (P75 x 5 pers)	5	pers	75									375.00					5							
100	Mugs/ Tokens for Guest Lecturer (P120 X 5 pcs)	5	pc	120									600.00					5							
101	**Military Police Operation Seminar**																								
102	Snacks Closing Activity (P60 X 45 pers)	45	pers	60									2,700.00		45										
103	Meals/ Snacks for Guests (P100 x 10 pers X 3 days)	10	pers	100									3,000.00		10										
104	Mugs/ Tokens for Guest Lecturer (P120 X 10 pcs)	10	pc										1,200.00		10										
105	**Ceremonial Artillery/Gunnery Seminar**																								
106	Snacks Closing Activity (P60 X 45 pers)	45	pers	60									2,700.00		45										
107	Meals/ Snacks for Guests (P75 x 10 pers X 3 days)	10	pers	75									2,250.00		10										
108	Mugs/ Tokens for Guest Lecturer (P120 X 10 pcs)	10	pcs	120									1,200.00		10										
109	**Heavy Vehicle Driving & Maintenance Training**																								
110	Meals/ Snacks Closing Activity (P60 X 15 pers)	16	pers	60									975.00						16						
111	Meals/ Snacks for Guests (P100 x 3 pers X 5 days)	3	pers	100									1,500.00						3						
112	Mugs/ Tokens for Guest Lecturer (P150 X 4 pcs)	4	pc	150									600.00						4						
113	**ACEISC**																								
114	**Basic PAS/ Lighting Opn Seminar**																								
115	Seminar Fee	1	pers	8,000.00									8,000.00			1									
116	Meals & Snacks (20pers X 3 Days)	20	pers	125									7,500.00			20									
117	**Cable Splicing Training**																								
118	Training Materials	1	lot	3,000									3,000.00						1						
119	Meals & Snacks (20pers X 3 Days)	20	pers	375									7,500.00						20						
120	**FDPSH**																								
121	Registered Nurses Residency Program (20 Pers x P35.00 x 10 d	20	pers	35									10,000.00		20										
122	Short Course on Combat Life Saver	39	pers	125									4,875.00		39										
123	**MFO**																								
124	Conduct of Budget Seminars/Trainings	4	lot	50,000									200,000.00	1			1			1			1		
125	**INDIVIDUAL TRAINING**																								
126	MA1																								
127	**Mid Year Forum of Regional Council of Pers-CAR**												-												
128	Registration	1	lot	4,000									4,000.00												
129	**Gender and Development Seminar**												-			1									
130	Registration	1	lot	6,000									6,000.00		1										
131	Travel	1	lot	4,000									4,000.00		1										
132	**Competency Assessment**												-		1										
133	Registration	1	lot	2,500									2,500.00							1					
134	Travel	1	lot	4,000									4,000.00							1					
135	**Development of competency-based QS and job description**			-									-												
136	Registration	1	lot	4,000									4,000.00										1		
137	Travel	1	lot	2,500									2,500.00										1		
138	**Association of Government Internal Auditors Seminar**			-									-												
139	Registration	1	lot	15,000									15,000.00												
140	Travel	1	lot	15,000									15,000.00												
141	**Psychological Association of the Phil, 1 pers**			-									-										1		
142	Registration	1	lot	7,500									7,500.00												
143	Travel	1	lot	2,500									2,500.00												
144	**IG Lecture Series**			-									-												
145	Meals and snacks	64	pers	125									8,000.00						64						
146	**OESPA Lecture Series**			-									-												
147	Meals and Snacks	48	pers	125									6,000.00						48						

148	**Phil Librarian Assn Inc, 1 pers**																							
149	Travel	1	lot	3,500								3,500.00												
150	**ASLP, 1 pers**			-								-						1						
151	Travel	1	lot	3,500								3,500.00												
152	**Body Mechanics Workshop, 2 pers**			-								-							1					
153	Registration	1	lot	7,000								7,000.00												
154	Travel	1	lot	5,000								5,000.00												
155	**Continuous legal education, SJA**			-								-			1									
156	Registration	1	lot	10,000								10,000.00												
157	**Forensic Science & Crime Scene Investigation**																	1						
158	Registration	1	lot	4,500								4,500.00												
159	Travel	1	lot	2,500								2,500.00												
160	**IG Seminar**			-														1						
161	Registration	1	lot	7,500								7,500												
162	Travel	1	lot	2,500								2,500												
163	**QMS Seminar**			-								-												
164	Registration	1	lot	10,000								10,000												
165	Travel	1	lot	3,000								3,000												
166	**MA4**																							
167	POL SEMINAR																			1				
168	Registration	1	lot	7,000								7,000												
169	Travel	1	lot	13,000								13,000												
170	**PAGBA SEMINAR**																							
171	Registration	1	lot	7,000								7,000										1		
172	Travel	1	lot	13,000								13,000												
173	**AGIA SEMINAR**			20,000								20,000									1			
174	Registration	1	lot	7,000								7,000												
175	Travel	1	lot	13,000								13,000												
176	**APP/PPMP SEMINAR**														1									
177	Travel	1	lot	5,000								5,000												
178	MA5																							
179	**Tuition fee of 22K scholars (5 scholars)**	1	lot	50,000								50,000	1											
180	MA6																							
181	**Project Management**																			1				
182	(Training Fee - P 6,000.00)	1	lot	6,000								6,000												
183	(Per diems for 3 days and Bus Fare)	1	lot	3,290								3,290												
184	**Enterprise Architecture**																			1				
185	(Training Fee - P 6,000.00)	1	lot	6,000								6,000												
186	(Per diems for 3 days and Bus Fare)	1	lot	3,290								3,290												
187	HTG																							
188	**Sports Dev't Related Seminars**	1	lot	25,000								25,000						1						
189	**Nutritionist & Dietitians Convention**	1	lot	7,200								7,200							1					
190	**Leadership Seminar**	1	lot	30,000								30,000							1					
191	**Budget/Financial Management-Related Seminar**	1	lot	5,000								5,000								1				
192	**TAC-O Masteral**	1	lot	400,000								400,000										1		
193	HAG																							
194	Attendance to Seminars (per diems & bus fares) (22Cl x 3 days x	91		800								72,600.00	7	7	7	7	7	7	7	7	7	7	7	7
195	FDPSH																							
196	ICD-10 Training for Coders (1 pers)	1	lot	15,000								15,000						1						
197	TB dots	1	lot	5,000								5,000						1						
198	Seminar for Pollution Control Officer Accreditation (2 pers)	2		4,088								8,175.00						2						
199	DENTAL																							
200	**PDA Annual Convention**														1									
201	Registration Fee (Offrs & Civ Dentists)	1	lot	24,000								24,000												
202	Registration Fee Dental Hygienists	1	lot	12,000								12,000												

203	**Scientific Seminar**																							
204	Registration Fee	1	lot	7,000																				
205	CLPE																							
206	**ISA PGS Training**																							
207	Per Diem (Php 710 x 1 pers x 3 days)	1	pers	710								2,130.00	1											
208	Bus Fare (Php 445 x 1pers x 2 way)	1	pers	445								890.00	1											
209	Airfare (Php 3500 x 1 pers x 2 way)	1	pers	3,500								7,000.00	1											
210	Terminal Fee (Php 200 x 2 way)	1	pers	200								200.00	1											
211	Registration (Php 35,000 x 1 pers)	1	lot	35,000								35,000.00	1											
212	MFO																							
213	**Attendance to Budget Related Seminars/Trainings**																							
215	Registration	1	lot	36,000									1											
218	Seminar Related to Research and Statistics																							
219	Registration (Php 18,000 x 2 pers)	2	pers	18,000								18,000			2									
220	ACADEMIC COURSES																							
221	Training Supplies	1	lot	662,000								662,000			1									
222																								
223	**Culminating Activities**																							
224	Department of Computing and Information Sciences																							
225	**IT Culminating Activity (Quiz bee & Robotics)**																							
226	(Snacks, P45.00 x 20 Pers x 2)	20		45								2,000.00		20										
227	(Supply Requirements)	1	lot	4,000								4,000.00												
228	Department of Natural Sciences																							
229	**Olymphysics**																							
230	(Snacks, P45.00 x 20 Pers x 2days x 2)	20	pers	45								6,000.00		20										
231	(Supply Requirements)	1	lot	5,600								5,600.00		1										
232	Department of Mathematics																							
233	**Math 131,132,231 &232**																							
234	(Snacks, P45.00 x 20 Pers x 2)	20	pers	45								2,000.00		20										
235	(Supply Requirements)	1	lot	3,000								3,000.00		1										
236	Department of Humanities																							
237	**Ethics/Debate**																							
238	(Snacks, P45.00 x 20 Pers x 2)	20	pers	45								2,000.00		20										
239	(Supply Requirements)	1	lot	3,000								3,000.00												
240	Conduct of Buwan ng Wika													1										
241	(Snacks, P45.00 x 20 Pers)	20	pers	45								2,000.00		20										
242	(Supply Requirements)	1	lot	4,000								4,000.00												
243	Department of Management																							
244	**Management Culminating Activity**																							
245	(Snacks, P45.00 x 20 Pers x 2days x 2)	20	pers	20								2,000.00		20										
246	(Supply Requirements)	1	lot	3,000								3,000.00		1										
247	Department of Social Sciences																							
248	**Social Sciences Culminating Activity**																							
249	(Snacks, P45.00 x 20 Pers x 2days x 2)	20	lot	45								4,000.00									20			
250	(Supply Requirements)	1	lot	6,000								6,000.00									1			
251	**Conduct of Diagnostic Exams**																							
252	(3 Mil Pers x 2 days x P710.00 + P900.00)	1	lot	5,220								5,220.00									1			
253	**Conduct of Bridge Program (DMAT & DHUM)**																							
254	(Snacks, P45.00 x 20 Pers x 4)	20	pers	4								4,000.00					20							
255	**Interdisciplinary Tour, 2nd Class Cadets**																							
256	Conduct of Recon																		1					
257	**Community Immersion, 1st Class Cadets**																							
258	Meals for Support Personnel	65	pers	125								8,100.00											65	
259	(Snacks, Cdts and Personnel, 150pers x 45)	150	pers	45								7,500.00											150	
260	**Conduct of Course Excellence Awards**																							

261	(Supply Requirement)(certificates)	1	lot	5,000								5,000.00						1						
262	(Meals, P80 x 80 Pers x 2)(1st & 2nd term)	1	pers	13,500								13,500.00						1						
263	**Conduct of Academic Convocation**																							
264	(Lunch, P100.00 x 150 pers)	150	pers	1,000								15,000.00										150		
265	**Conduct of Academic Week**																							
266	(Snacks P45.00 x 100 pers x 2 Semesters)	100	pers	45								10,000.00											100	
267	**4CL ACAD Reception**																							
268	Meals 100 pers x P100	100	pers	100								10,000.00								100				
269	**HAG Dept Researchers Group Presentation**																							
270	Snacks 72 pers x 2days x P50	72	pers	50								7,200.00			72									
271	MA5																							
272	**Curriculum Development in consonance with K+12 Implementation**																							
273	Assessment and Evaluation Seminar	1	lot	430,000								430,000.00			1									
274	Travel Expense (4 pers x 2 days x 6 months = P890.00 x 4 pers x	4	pax	21,360								21,360.00			4									
275	Meals and Snacks (Meals -P100.00 x 25 pers x 6 months;	25	pax	100								15,000.00			25									
276	Snacks AM/PM - P100.00 x 25 x 6 months	25	pax	100								15,000.00			25									
277	Snacks during Seminar/s (P70.00 x 40 x 10 days)	40	pax	28,000								28,000.00			40									
278	Meals during Seminar/s (P100.00 - AM/PM x 40 pers x 10 days)	1	pax	40,000								40,000.00			1									
279	K+12 meeting/s (70.00 x 25 pers; 50 x 25 pers)	1	pax	18,000								18,000.00			1									
280	**Conduct of ADFELPS and ALCPT Orientation Test**																							
281	Meals (P200.00 x 20 pers x 2 days)	20	pers	200								8,000.00				20								
282	Meals (P75.00 x 20 pers x 2 days)	75	pers	20								6,000.00				75								
283	Token	1	pc	1,700								1,700.00				1								
284	**Leadership Enhancement Program**																							
285	Travel Expenses (710.00 x 3 pers x 2 days) + toll fee 1,002 x 4	1	lot									21,048.00				1								
286	Meals and Snacks(BCC 5 VIPs @P1,000.00/pers)	5	pers	1,000								20,000.00				5								
287	**MILITARY TRAINING**																							
288	DEPARTMENT OF GROUND WARFARE																							
289	**OPC of Army Cadets CL 2017**																							
290	Flat Allowance P300 x 8 pers x 52days	8	lot	300								124,800.00											8	
291	Meals & Snacks of Guest Instrs P125 x3pers x47 days	3	lot	125								17,625.00											3	
292	Memento PMA Portrait - (P1, 2000)(2)	2	pcs	1,200								2,400.00											2	
293	PMA Mugs - (P120) (25)	20	pc	25								3,000.00											20	
294	Roadside Repair	1	lot	1,500								1,500.00											1	
295	Office Supplies	1	lot	8,600								8,600.00											1	
296	Janitorial Supplies	1	lot	3,352								3,352.00											1	
297	Marksmanship	1	lot	12,200								12,200.00											1	
298	**OJT of Army Cadets CL 2016**																							
299	Flat Allowance P300.00 x 11days x 21pers	21		300								69,300.00										21		
300	Memento PMA Portrait P1,200.00 x 4	4		1,200								4,800.00										4		
301	Cadet Statuette P3,000	1	pc	300								3,000.00										1		
302	Mugs P120 x 20	20	pc	120								2,400.00										20		
303	Office Supplies	1	lot	3,000								3,000.00										1		
304	Support to Host Units	1	lot	30,000								30,000.00										1		
305	Roadside Repair	1	lot	2,000								2,000.00										1		
306	**Leadership Dev't Crse (2CL Cadets) (MS360)**																							
307	Flat Allws P300.00 x 55days x 12pers	12	pers	300								198,000.00									12			
308	Meals/Snacks of Instructors & Security											-												
309	SRTS directorate - P75 x 48days x 12 pers	12	pers	75								43,200.00									12			
310	FTX Security - P75 x 10days x 35pers	35	pers	75								26,250.00									35			
311	Land nav Security - P75 x 21pers x 4days	21	pers	75								6,300.00									21			
312	IAD Umpires - P50 x 21pers x 2days	21	pers	50								2,100.00									21			
313	Smoker's Night											10,000.00												
314	Opening & Closing Ceremony - P3,000 x 2	2	pers	3,000								6,000.00									2			
315	Memento PMA Cadet - P3,000.00 x 2	2	pc	3,000								6,000.00									2			

316	PMA Mugs - P120.00 x 20	20	pc	120								2,400.00									20			
317	Office and Janitorial Supplies	1	lot	20,553								20,553.00									1			
318	Roadside Repair	1	lot	2,000								2,000.00									1			
319	Marksmanship Requirement	1	lot	15,225								15,225.00									1			
320	Repair of Tent City											12,000.00												
321	**Basic Soldiery Team Dev't. (3CL Cadets)**																							
322	Flat allowance (FORT MAG) P300 x 17pers x 21 days	17	pers	300								107,100.00			17									
323	Meals & Snacks Guest Instructors P125 x 2pers x 20days	2	pers	125								5,000.00			2									
324	Memento											-												
325	PMA Portrait P1,000 x 2	2	pers	1,000								2,000.00			2									
326	PMA Mugs/Key chains P120 x 20	20	pc	120								2,400.00			20									
327	Office and Janitorial Supplies	1	lot	10,850								10,850.00			1									
328	Roadside Repair	1	lot	2,000								2,000.00			1									
329	Marksmanship Requirements	1	lot	16,980								16,980.00			1									
330	**Military Skills Enhancement Program**																							
331	Snacks (P50 x 20pers x 8days)	20		50								8,000.00				20								
332	Office Supplies	1	lot	3,000								3,000.00												
333	DEPARTMENT OF AIR WARFARE																							
334	OPC of Aerocadets CL 2017																							
335	Travel (coordination)											-												
336	Memento											-												
337	PMA Portrait P1,000 x 2	2	pc	1,000								2,000.00		2										
338	Mugs P120 x 20	20	pc	120								2,400.00		20										
339	Office & Janitorial supplies	1	lot	6,000								6,000.00		1										
340	**Marksmanship**																							
341	Meals and Snacks	32	pers	125								4,000.00		32										
342	Roadside Repair	1	lot	2,000								2,000.00		1										
343	Meals/Snacks (Hosting)	60	pers	125								7,500.00		60										
344	Flat Allowance P300.00 x 52days x 6pers	6	pers	300								93,600.00		6										
345	**OJT of Aero Cadets CL 2016**																							
346	Mugs P120 x 20	20	pc	120								2,400.00	## #											
347	Roadside Repair	1	lot	1,000								1,000.00	1											
348	**Support to Host Units**	1	lot	4,000								4,000.00	1											
349	Flat Allowance P300 x 10days x 6pers	6	pers	300								18,000.00	6											
350	Office and Janitorial Supplies	1	lot	4,000								4,000.00	1											
351	**AGOS Seminar**																							
352	Meals & Snacks Pilots & crew P125 x 10pers x 5days	10	pers	125								6,250.00		10										
353	Memento P120 x 10Mugs	10	pc	120								1,200.00		10										
354	DEPARTMENT OF NAVAL WARFARE																							
355	**OPC of Midshipmen CL 2017**																							
356	Plaques/ Memento											-												
357	PMA Portrait - P1,200 x 2	2	pc	1,200								2,400.00										2		
358	Mugs - P120 x 8pcs	8	pc	120								960.00										8		
359	Flat Allowance P300 x 52 days x 6pers	300	pers	15,600								93,600.00										300		
360	Roadside Repair	1	lot	2,000								2,000.00										1		
361	Marksmanship	1	lot	5,000								5,000.00										1		
362	Office and Janitorial Supplies	1	lot	4,000								4,000.00										1		
363	**OJT of Midshipmen CL 2016**																							
364	Flat Allowance P300 x 11days x 6pers	6	pers	300								19,800.00	6											
365	Roadside Repair											1,000.00												
366	Memento											-												
367	PMA Portrait - P1,200 x 2	2	pc	1,200								2,400.00	2											
368	Mugs - 120 x 8	8	pc	120								960.00	8											
369	DEPARTMENT OF TACTICAL OFFICER																							
370	Basic Cadetship & Military Tmg (NCBN)															1								
371	Flat Allowance re: DND Firing (37persXP300X3days)	37	pers	300								33,300.00				37								
372	Reproduction (P1.00 x 20,000 cps)	20000	pc	1								25,000.00				20000								
373	Course Conferences 50x10instrsX10actX2courses	1	lot	10,000								10,000.00				1								

374	Meals & Snacks of Guest Instrs P150 x 10 days x 7 pers	7	lot	150								10,500.00				7								
375	Marksmanship (350 CADETS)											-												
376	PMA	1	lot	40,000								40,000.00				1								
377	DND Arsenal	1	lot	12,600								12,600.00				1								
378	Other Supplies	1	lot	6,000								6,000.00				1								
379	Office and Janitorial Supplies	1	lot	50,800								50,800.00				1								
380	**Plebe Detail Course**																							
381	Reproduction P1.00 x 5,000 cps	5000	cps	1								5,000.00				5000								
382	Five (5) Admin Footmarches																							
383	Flat Allw 300X30pers X3 days	30		300								27,000.00				30								
384	Construction Materials	1	lot	10,000								10,000.00				1								
385	Meals & Snacks	1	lot	45,000								45,000.00				1								
386	Security Coverage	1	lot	6,000								6,000.00				1								
387	Other Supplies	1	lot	4,000								4,000.00				1								
388	DEPARTMENT OF GROUND WARFARE																							
389	ISO In Army Operations I (before Tactical Intel Crs)																							
390	Meals/Snacks P125 x 2days x 8pers	8	pers	125								2,000.00				8								
391	Plaques/ Memento P1,000 x 2 Plaque	2	pc	2,000								2,000.00				2								
392	Billeting of Guest Lecturers P125 x 3pers x 3days	3	pers	125								1,125.00				3								
393	Office Supplies	1	lot	6,018								6,018.00				1								
394	**Army Unit Administration (1CL Army Cadets)**																							
395	Meals/Snacks P125 x 2days x 8pers	8	pers	125								2,000.00				8								
396	Plaques/ Memento P1,000 x 2 Plaque	2	pers	1,000								2,000.00				2								
397	Billeting of Guest Lecturers P125 x 3pers x 3days	3		125								1,125.00				3								
398	Office Supplies	1	lot	6,969								6,969.00				1								
399	**ISO In Army Operations 2**																							
400	Meals/Snacks P125 x 2days x 8pers	8	pers	125								2,000.00								8				
401	Plaques/ Memento P1,000 x 2 Plaque	2	pc	1,000								2,000.00								2				
402	Billeting of Guest Lecturers P125 x 3pers x 3days	3	pers	125								1,125.00								3				
403	Office Supplies	1	lot	7,474								7,473.88								1				
404	**Combat Leadership (1CL Army Cadets)**																							
405	Coordination Travel			-																				
406	Meals/Snacks P125 x 4 days x 8 pers	8	pers	125								2,000.00								8				
407	Plaques/ Memento P1,000 x 2 Plaque	2	pc	1,000								2,000.00								2				
408	Billeting of Guest Lecturers P125 x 3pers x 2days	3	pers	125								750.00								3				
409	Office Supplies	1	lot	6,969								6,968.64								1				
410	**Internal Security Operations (2CL Cadets)**																							
411	Meals/Snacks	16	pers	125								2,000.00									16			
412	Plaques/ Memento P1,000 x 2 Plaque	2	pc	1,000								2,000.00									2			
413	Billeting of Guest Lecturers P125 x 3 pers x 2 days	3	pers	125								750.00									3			
414	Office Supplies	1	lot	7,987								7,986.71									1			
415	**Troop Leading Procedure (2CL Cadets)**																							
416	Course Conferences P50 x 8pers x 3act	8	pers	50								1,200.00									8			
417	Office Supplies	1	lot	8,017								8,017.81									1			
418	DEPARTMENT OF AIR WARFARE																							
419	**Air Force Leadership (AFL 432)**																							
420	Billeting of Guest Lecturers P125 x 3pers x 5days	3	pers	125								1,875.00									3			
421	Meals and Snacks P125 x 4pers x 5days	4	pers	125								2,500.00									4			
422	Memento P120 x 4mugs	4	pc	120								480.00									4			
423	Reproduction	1	lot	1,500								1,500.00									1			
424	Office Supplies	1	lot	4,000								4,000.00									1			
425	**Introduction to Aeronautics (AFS 431)**																							

426	Billeting of Guest Lecturers P125 x 3pers x 5days	3	pers	125								2,500.00				3								
427	Meals and Snacks P125 x 5pers x 5days	5	pers	125								3,125.00				5								
428	Memento P120 x 4mugs	4	pc	120								480.00				4								
429	Reproduction	1	lot	1500								1,500.00				1								
430	Office Supplies	1	lot	3000								3,000.00				1								
431	**Staff Study (Air Force Unit Admin) AFL 431**																							
432	Billeting of Guest Lecturers P125 x 4pers x 10days	4	pers	125								5,000.00				4								
433	Meals and Snacks P125 x 4pers x 10days	4	pers	125								5,000.00				4								
434	Memento P120 x 4mugs	4	pc	120								480.00				4								
435	Reproduction	1	lot	1000								1,000.00				1								
436	Office Supplies	1	lot	3000								3,000.00				1								
437	**Flight Simulator Course (AFS 432)**																			1				
438	Billeting of Guest Lecturers P125 x 1pers x 30days	1	pers	125								3,750.00								1				
439	Meals and Snacks P125 x 1pers x 30days	1	pers	125								3,750.00								1				
440	Memento P120 x 1 mugs	1	pc	120								120.00								1				
441	Reproduction	1	lot	1500								1,500.00								1				
442	Office Supplies	1	lot	4000								4,000.00												
443	DEPARTMENT OF NAVAL WARFARE																							
444	**Naval Leadership (NL 432)**																							
445	Billeting of Guest Lecturers P125 x 2pers x 3days	2	pers	125								750.00								2				
446	Meals/Snacks P125 x 3days x 6pers	6	pers	125								2,250.00								6				
447	Memento Mugs 4 pcs x P120	4	pc	120								480.00								4				
448	PMA Portrait P1,000	1	pc	1000								1,000.00								1				
449	Reproduction	1	lot	1500								1,500.00								1				
450	Office Supplies	1	lot	4000								4,000.00								1				
451	**Naval Science (Navigation and Piloting) NS 431**																							
452	Billeting of Guest Lecturers P125 x 2pers x 3days	2	pers	125								750.00				2								
453	Meals/Snacks P125 x 3days x 6 pers	6	pers	125								2,250.00				6								
454	Memento Mugs 4 pcs x P120	4	pers	120								480.00				4								
455	PMA Portrait P1,000	1	pc	1000								1,000.00				1								
456	Reproduction	1	pc	1500								1,500.00				1								
457	Office Supplies	1	lot	4000								4,000.00				1								
458	**Shipboard Admin & Watch Offcr(NAD 431)**																							
459	Billeting of Guest Lecturers P125 x 2pers x 3days	2	pers	125								750.00				2								
460	Meals/Snacks P125 x 3days x 6pers	6	pers	125								2,250.00				6								
461	Memento Mugs 4 pcs x P120	4	pc	120								480.00				4								
462	PMA Portrait P1,000	1	pc	1000								1,000.00				1								
463	Reproduction	1	lot	1500								1,500.00				1								
464	Office Supplies	1	lot	4000								4,000.00				1								
465	**Naval Science (Naval Opns & Tactics)(NS 432)**																							
466	Billeting of Guest Lecturers P125 x 2pers x 3days	2	pers	125								750.00				2								
467	Meals/Snacks P125 x 3days x 6pers	6	pers	125								2,250.00				6								
468	Memento Mugs 4 pcs x P120	4	pc	120								480.00				4								
469	PMA Portrait P1,000	1	pc	1000								1,000.00				1								
470	Reproduction	1	lot	1500								1,500.00				1								
471	Office Supplies	1	lot	4000								4,000.00				1								
472	DEPARTMENT OF LEADERSHIP																							
473	**Role Modeling & Mentoring (ML 232)**																			1				
474	Reproduction	1	lot	12068								12,068.00							1					

475	Course Conferences (M&S) 10pers x P50 x 3 actv	10	pers	50									1,500.00								10				
476	Office Supplies	1	lot	424									4,424.00								1				
477	**Followership (ML 121)**																								
478	Reproduction	1	lot	12068									12,068.00	1											
479	Course Conferences (Snacks) 10pers x P50 x 3 actv	10	pers	1500									1,500.00	10											
480	Office Supplies	1	lot	4927									4,927.00	1											
481	**Squad Leaders Course (ML 330)**																								
482	Reproduction	1	lot	11,648.00									11,648.00										1		
483	Course Conferences (Snacks) 10pers x P50 x 3 actv	10	pers	50.00									1,500.00										10		
484	Office Supplies	3	lot	3,425.00									3,425.00										3		
485	CADET WELFARE OFFICE																								
486	**Values Enhancement Courses 4 (VEP 411)**																								
487	Reproduction Expenses	1	lot	1,395.00																			1		
488	Office Supplies	1	lot	3,267.00																			1		
489	Course Conferences (P50 x 10 pers x 3 conferences)	10	pers	50									1,500.00										10		
490	**Values Enhancement Courses 2 (VEP 211)**																								
491	Reproduction Expenses	1	lot	1395									1,395.00										1		
492	Office Supplies	1	lot	3267									3,267.00										1		
493	Course Conferences (P50 x 10 pers x 3 conferences)	10	pers	50									1,500.00										10		
494	**Values Enhancement Courses 3 (VEP 312)**																								
495	Reproduction Expenses	1	lot	3,724.00									3,724.00										1		
496	Office Supplies	2	lot	4,307.00									4,307.00										2		
497	Communication expense	3	lot	600.00									600.00										3		
498	Course Conferences (P50 x 10 pers x 3 conferences)	10	pers	50									1,500.00										10		
499	**Values Enhancement Courses 1 (VEP 112)**																								
500	Reproduction Expenses	1	lot	5,918.00									5,918.00										1		
501	Office Supplies	2	lot	4,563.00									4,563.00										2		
502	Course Conferences (P50 x 10 pers x 3 conferences)	10	pers	50.00									1,500.00										10		
503	**Retreat of Graduating ICI Cadets**																					1			
504	Tokens for Guest Lecturers			-																					
505	Portraits	1	pc	1,000.00									1,000.00									1			
506	Honoraria for Lecturers/Facilitators P5,000 x 5pers	5	pers	500.00									25,000.00									5			
507	Billeting P125 x 4 pers x 3days	4	pers	125.00									1,500.00									4			
508	Meals P100 x 10 pers x 3days	10	pers	100.00									3,000.00									10			
509	Snacks P50 (AM/PM) x 10pers x 3days X 2	10	pers	50.00									3,000.00									10			
510	**Marksmanship/Weapons Training**																								
511	Joint Field Training Exercise																								
512	MA6																								
513	Internet Prepaid Cards	1	lot	2,000.00									2,000.00				1								
514	HTG																								
515	Flat Allowance (159 pers)			-																					
516	HQ Support/advance party (P300 x 32pers x 13 days)	32	pers	300.00									124,800.00				32								
517	Main Body (P300 x 10 days x 127 pers)	127	pers	300.00									381,000.00				127								
518	Quartering (Construction Materials)	1	lot	50,000.00									50,000.00				1								
519	Admin Expenses for other support units	1	lot	100,000.00									100,000.00				1								
520	Cadet Statuette (2 pcs x P 3500)	2	pc	3,500.00									7,000.00				2								
521	Mugs (50 mugs x P120)	50	pc	120.00									6,000.00				50								
522	CMO Expenses	1	lot	100,000.00									100,000.00				1								
523	Roadside Repair Contingency	1	lot	10,000.00									10,000.00				1								

524	Office and Janitorial Supplies	1	lot	40,000.00								40,000.00				1								
525	Snacks during Conf/AAR	1	lot	10,000.00								10,000.00				1								
526	Water	1	lot	20,000.00								20,000.00				1								
527	Other Supplies	1	lot	80,000.00								80,000.00				1								
528	**Southern Cruise**																							
529	Travel - Support Personnel (OMA3) (300 x 5pers x 15days)	1	lot	22,500.00								22,500.00					1							
530	HTG																							
531	Comdt Visit to Southern Cruise	1	lot	20,000.00								20,000.00					1							
532	Other Supplies	1	lot	10,000.00								10,000.00					1							
533	Vehicle Rentals	1	lot	300,000.00								300,000.00					1							
534	Representation Expenses	1	lot	20,000.00								20,000.00					1							
535	Travel (flat allows) (60 pers x P300 x 30days)	60	pers	300.00								540,000.00					60							
536	Travel (flat allows) (drivers/security)	1	lot	18,000.00								18,000.00					1							
537	Travel - Air Fare (advance party)			-								-												
538	HPMA Conf, AAR Conf, Task Group Conf	1	lot	10,000.00								10,000.00					1							
539	Roadside Repair	1	lot	2,000.00								2,000.00					1							
540	Corregidor Tour	1	lot	-								-					1							
541	Entrance Fee (P200.00 x 250 cdts/pers)	250	pers	200.00								50,000.00					250							
542	Special Show (Malinta Tunnel) (P2,500 x 3 shows)	3	pers	2,500.00								7,500.00					3							
543	Tour Guide (P900.00 x 6)	6	pers	900.00								5,400.00					6							
544	Bus Fare - Inside Corregidor	1	lot	3,500.00								3,500.00					1							
545	Token	1	lot	30,000.00								30,000.00					1							
546	**PHYSICAL TRAINING**																			1				
547	Sports Physical Development (8 Courses)																							
548	Reproduction of Manual & HOs P1 x 20K pcs x 2	20000	pc	2.00								20,000.00								20000				
549	Snacks for Guest Lecturer P50 x 10pers x 10 times	10	pers	50.00								5,000.00								10				
550	Office and Janitorial Supplies	1	lot	40,000.00								40,000.00								1				
551	Instructional Materials	1	lot	65,000.00								65,000.00								1				
552	PT 1, 2, 3 & 4 (4 summer courses)																							
553	Reproduction (4 Classes)	1	lot	6,000.00								6,000.00												
554	Office Supplies	1	lot	24,000.00								24,000.00												
555	Instructional Materials	1	lot	8,900.00								8,900.00												
556	Course Conf Snacks (P50 x 10pers x 4 crs x 4 act)	1	lot	8,000.00								8,000.00												
557	**PABT/PRT**																							
558	Reproduction	1	lot	2,000.00								2,000.00							1					
559	CCAFP Intrams																							
560	Athletic Supplies	1	lot	40,000.00								40,000.00								1				
561	Snacks P50 x 10 days x 10pers- 2 Acty	10	pers	50.00								10,000.00								10				
562	Referees' Fees P1,000 x20pers X2 acty	20	pers	1,000.00								40,000.00								20				
563	Sports Competitions Outside Baguio																							
564	Travel P710 x2 days x 4pers X 25 competitions	4	pers	710.00								142,000.00								4				

565	**Inter-School/ Sports Comptn in Baguio**																								
566	BBEAL - Membership Fee	1	lot	55,000.00									55,000.00							1					
567	Snacks P50x20daysx10pers	10	pers	50.00									10,000.00							10					
568	BBEAL Ticket	1	lot	3,000.00									3,000.00							1					
569	**One Mile Swim**																								
570	Recon P300 x 3pers x 2times	3	pers	1,800.00									1,800.00				3								
571	Flat Allowance P300 x2days x 24pers	24	pers	300.00									14,400.00				24								
572	Token (Mugs) P120 x 4	4	pc	120.00									480.00				4								
573													7,387,246.04												

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Lieutenant Colonel, (CAV) PA
AC of S for Logistics, MA4

Submitted by:

OSCAR P LOPEZ
Lieutenant General, AFP
Superintendent, PMA

GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-058
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: MOOE
Name of Project/Activity: WATER

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price €	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	16	17	18	19	20	21	22	23	24	25	26	27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Direct Contracting											
	BASE UTILITIES																								
1	Water Expenses of the Command	12	months	30,000.00			360,000.00							1											
	TOTAL ABC						360,000.00																		

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-061
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY
Source of Funds: Capital Outlay
Name of Project/Activity: Procurement of Vehicle

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27
														Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Publication of Invitation to Bid											
1	Procurement of Mobility	3	UNIT	8,000,000.00	24,000,000.00									1											
	TOTAL ABC				24,000,000.00																				

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GENERAL HEADQUARTERS
ARMED FORCES OF THE PHILIPPINES

PPMP Nr: PMA-16-063
Date: 28 December 2015
Location: FDP, BAGUIO CITY
Beneficiary: PHILIPPINE MILITARY ACADEMY
Source of Funds: PS 2016
Name of Project/Activity: ICIE

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

L/N (A)	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Amount Per Mode of Procurement (F)									Procurement Schedule (G)											
					Comp Bidding (1)	Limited Source Bidding (2)	Direct Contracting (6)	Repeat Order (3)	Shopping (4)	Nego Proc 53.5	Nego Proc 53.6	Nego Proc 53.7	Nego Proc 53.9	16	17	18	19	20	21	22	23	24	25	26	27
1	2	3	4	5	6	7	8	9	10	11	12	13	14	Procurement Schedule											
														Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
														Publication of Invitation to Bid											
1	Cloth, Wool, Gray (QM SPECS NR IC-21CWGT dtd 01 Oct 2013)	1,400	yds	955.00	1,337,000.00														1						
2	Coat, Full Dress, Wool (as per design)	350	ea	1,830.00	640,500.00														1						
3	Boots, Combat (QM SPECS IC-21BCFdtd 15 Nov 2011)	350	prs	1,538.00	538,300.00														1						
5	Shoes, Dress, Lowcut, Rubber Sole (QM SPECS IC-21SDRS dtd 18 Oct 12)	350	prs	1,538.00	538,300.00														1						
6	Battle Dress Attire with Patches (QM SPECS NR IC-21BDAC dtd 18 Oct 2012)	1,012	sets	1,400.00	1,416,800.00														1						
7	Cap, Shako w/ Accessories (QM SPECS NR IC-21CSA dtd 25 Jun 2013)	350	ea	2,180.00	763,000.00														1						
8	Blanket Flannel Blue	700	ea	1,165.00	815,500.00														1						
9	Field Pack with Brace, Nylon, Camouflage(QM SPECS NR IE-22FPNC DTD 03 DEC 08)	350	ea	2,250.00	787,500.00														1						
														Nego Proc 53.9											
10	Gloves, Gun, Cotton, Black	1,400	pairs	42.00									58,800.00		1400										
11	Gloves, Gun, Cotton, White	1,050	pairs	42.00									44,100.00		1050										
12	Gloves, Hop, Polyester, White	1,050	pairs	42.00									44,100.00		1050										
13	Sheet, Bed, White	700	ea	273.00									191,100.00		700										
14	Garter, Tuck-in	700	pairs	16.00									11,200.00		700										
15	Handkerchief, White	2,100	ea	27.00									56,700.00		2100										
16	Kit, Shaving	350	ea	84.00									29,400.00		350										
17	Shoulder Board, Gray, 4CL (QM SPECS NR IC-21SBG dtd 24 Jan 2014)	350	prs	69.00									24,150.00		350										
18	Bra, Skintone (QM SPECS NR IC-21BST dtd 24 Jan 2014)	420	ea	325.00									136,500.00					420							
19	Bra, Sports Black (QM SPECS NR IC-21BSB dtd 24 Jan 2014)	315	ea	395.00									124,425.00					315							
20	Panties, Black (QM SPECS NR IC-21PDSB dtd 24 Jan 2014)	630	ea	105.00									66,150.00					630							
21	Panties, Skintone (QM SPECS NR IC-21PDSB dtd 24 Jan 2014)	975	ea	134.98									131,605.00					975							
22	Suit, Bathing black	140	ea	430.00									60,200.00							140					
23	Short, Cycling, Black (interim)	140	ea	199.94									27,992.00							140					

24	Brief, Poly-Cotton, Black QM SPECS NR IC-21BRB dtd 24 Jan 2014	2,000	ea	90.00									180,000.00							2000					
25	Brief, Poly-Cotton, White QM SPECS NR IC-21BRW dtd 24 Jan 2014	3,150	ea	75.00									236,250.00							3150					
26	Supporter, Athletic, White QM SPECS NR IC-21SPA dtd 24 Jan 2014	655	prs	140.00									91,700.00									655			
27	Socks, Athletic, White QM SPECS IC-21SAW dtd 16 Mar 2009	3,000	prs	70.00									210,000.00									3000			
28	Socks, for Boots, Black QM SPECS IC-21SBBOD dtd 15 Nov 11	2,700	prs	78.00									210,600.00									2700			
29	Socks, Nylon, Black QM SPECS IC-21SNB dtd 15 Nov 11	1,050	prs	61.93									65,028.00									1050			
	TOTAL ABC				6,836,900.00								2,000,000.00												

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